WEBER COUNTY 2003 APPROVED BUDGET
BY FUND

The county's annual budget is adopted by the Commission in a public meeting in December preceding each budget year to facilitate the continued operation of the various departments of Weber County. The county budget is a public document available through the Clerk/Auditor's office. Questions concerning the budget may be directed to the Comptroller by calling the office at 399.8400.

The following is a summary of the budgeted revenues and expenditures for 2003 by Fund:

Fund Description	Revenues	Expenditures
General Fund	44,640,927	44,640,927
Library Fund	4,842,133	4,842,133
Health Fund	4,869,085	4,869,085
Municipal Services Fund	3,474,217	3,474,217
Strike Force	322,400	322,400
Paramedic Service Fund	1,805,254	1,805,254
Crime Scene Investigation	517,413	517,413
Debt Service Fund	3,507,644	3,507,644
Tourism Fund	3,425,953	3,425,953
Public Works Fund	470,250	470,250
Fleet Management	3,190,757	3,190,757
Capital Projects Fund	562,520	562,520
Building Authority	3,196,025	3,196,025
Redevelopment Fund	1,307,926	1,307,926
Ogden Eccles Conference Center	2,909,086	2,909,086
Ice Sheet	596,612	596,612
Golden Spike Arena	1,255,083	1,255,083
Solid Waste Fund	6,213,246	6,213,246
Consolidated Dispatch Center	3,266,713	3,266,713
Parks Fund	407,947	407,947
Insurance Fund	981,065	981,065