

WEBER COUNTY, UTAH
Impact Fee Schedule
For the Year Ended December 31, 2024

This report is to demonstrate compliance with Title 11-36a, the Impact Fees Act. The total of all impact fee balances are shown below.

Impact Fee on Hand:

Upper Valley	Trails	906,345
Upper Valley	Roads	1,116,279
Upper Valley	Stormwater	531,973
Lower Valley	Trails	810,017
Lower Valley	Roads	1,518,230
Lower Valley	Stormwater	1,069,174
Lower Valley	Wastewater	<u>(105,437)</u>
Total Impact Fees on Hand		5,846,580

The County's impact fee facility plans and impact fee analysis are available on its website,
https://www.webercountyutah.gov/Engineering/impact_fees.php

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Basinview	2018	72	-	(72)	-	-	-	-	-	
Big Sky	2018	2,063	-	(2,063)	-	-	-	-	-	
Blake Holley	2018	1,032	-	(1,032)	-	-	-	-	-	
Bridges at Wolf Creek	2018	7,222	-	(1,679)	(5,543)	-	-	-	-	
Chalets At Ski Lake	2018	4,127	-	-	(4,127)	-	-	-	-	
Durfee Creek Estates	2018	2,063	-	-	(2,063)	-	-	-	-	
Eagle Ridge	2018	1,032	-	-	(1,032)	-	-	-	-	
East Lake	2018	1,032	-	-	(1,032)	-	-	-	-	
Eden Lake Meadows	2018	1,032	-	-	(1,032)	-	-	-	-	
Edgewater Beach Resort	2018	7,222	-	-	(7,222)	-	-	-	-	
Edgewater Chalet	2018	1,032	-	-	(1,032)	-	-	-	-	
Elk Ridge Estates	2018	1,032	-	-	(1,032)	-	-	-	-	
Elkhorn	2018	2,063	-	-	(2,063)	-	-	-	-	
Fairmount	2018	1,032	-	-	(1,032)	-	-	-	-	
Fairway Oaks	2018	1,032	-	-	(1,032)	-	-	-	-	
Fairways at Wolf Creek	2018	3,095	-	-	(3,095)	-	-	-	-	
Green Hill Country Estate	2018	2,063	-	-	(2,063)	-	-	-	-	
Heritage Knolls	2018	1,032	-	-	(1,032)	-	-	-	-	
Hidden Springs Ridge	2018	1,032	-	-	(1,032)	-	-	-	-	
Highlands at Wolf Creek	2018	2,063	-	-	(2,063)	-	-	-	-	
Horizon Neighborhood	2018	4,127	-	-	(4,127)	-	-	-	-	
Huntsville Meadows	2018	1,032	-	-	(1,032)	-	-	-	-	
John Porter	2018	1,032	-	-	(1,032)	-	-	-	-	
Marriott Family	2018	1,032	-	-	(1,032)	-	-	-	-	
Meo Sonho	2018	1,032	-	-	(1,032)	-	-	-	-	
Monastery	2018	1,032	-	-	(1,032)	-	-	-	-	
Mountain View Acres	2018	1,032	-	-	(1,032)	-	-	-	-	
MWT	2018	1,032	-	-	(1,032)	-	-	-	-	
No subdivision Upper	2018	15,227	-	-	(15,227)	-	-	-	-	
Nordic Valley	2018	1,032	-	-	(1,032)	-	-	-	-	
Ogden Canyon Wildwood Estates	2018	1,032	-	-	(1,032)	-	-	-	-	
Parkside	2018	5,159	-	-	(5,159)	-	-	-	-	
R & W Wadman	2018	1,032	-	-	(1,032)	-	-	-	-	
Reserve at Crimson Ridge	2018	2,063	-	-	(2,063)	-	-	-	-	
Ridge Nest	2018	1,032	-	-	(1,032)	-	-	-	-	
Ridge Townhomes	2018	4,127	-	-	(4,127)	-	-	-	-	
Rivers Edge	2018	2,063	-	-	(2,063)	-	-	-	-	
Sandhill Crane	2018	2,063	-	-	(2,063)	-	-	-	-	
Sheep Creek	2018	4,127	-	-	(4,127)	-	-	-	-	
Silver Summit Estates	2018	1,032	-	-	(1,032)	-	-	-	-	
Silver Town	2018	1,032	-	-	(1,032)	-	-	-	-	
Summit Eden	2018	3,095	-	-	(3,095)	-	-	-	-	
Summit Edenridge Nest	2018	1,032	-	-	(1,032)	-	-	-	-	
Sundance Ridge	2018	1,032	-	-	(1,032)	-	-	-	-	
The Retreat at Wolf Creek	2018	3,095	-	-	(3,095)	-	-	-	-	
Trappers Ridge At Wolf Creek	2018	2,063	-	-	(2,063)	-	-	-	-	

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Up Home	2018	1,032	-	-	(1,032)	-	-	-		
Valley	2018	1,032	-	-	(1,032)	-	-	-		
Wolf Ridge	2018	1,032	-	-	(1,032)	-	-	-		
No Subdivision - Upper	2019	18,089	-	-	(18,089)	-	-	-		
Bailey Acres	2019	1,032	-	-	(1,032)	-	-	-		
Basin View	2019	1,032	-	-	(1,032)	-	-	-		
Benstog	2019	1,032	-	-	(1,032)	-	-	-		
Chalets At Ski Lake	2019	4,505	-	-	(4,505)	-	-	-		
Crandall	2019	1,032	-	-	(1,032)	-	-	-		
Durfee Creek Estates	2019	3,095	-	-	(3,095)	-	-	-		
Eagle Ridge	2019	1,032	-	-	(1,032)	-	-	-		
Eagles Nest	2019	1,032	-	-	(1,032)	-	-	-		
Eden Acres	2019	1,032	-	-	(1,032)	-	-	-		
Edgewater Beach Resort	2019	1,410	-	-	(1,410)	-	-	-		
Emerson Hills	2019	1,419	-	-	(1,419)	-	-	-		
Evergreen Park	2019	2,441	-	-	(2,441)	-	-	-		
Fairway Oaks	2019	1,032	-	-	(1,032)	-	-	-		
Fairways At Wolf Creek	2019	2,063	-	-	(2,063)	-	-	-		
Falcon Crest Subdivision	2019	1,032	-	-	(1,032)	-	-	-		
Green Hill Country Estates	2019	3,095	-	-	(3,095)	-	-	-		
Hale Kinderfarm	2019	1,032	-	-	(1,032)	-	-	-		
Hammons Ranch	2019	1,032	-	-	(1,032)	-	-	-		
Heritage Knoll	2019	1,032	-	-	(1,032)	-	-	-		
Highlands At Wolfcreek	2019	2,063	-	-	(2,063)	-	-	-		
Horizon Neighborhood At P	2019	1,410	-	-	(1,410)	-	-	-		
John Vicki Subdivision	2019	1,032	-	-	(1,032)	-	-	-		
Kaminski	2019	1,410	-	-	(1,410)	-	-	-		
Landeland	2019	1,032	-	-	(1,032)	-	-	-		
Marilynn	2019	1,032	-	-	(1,032)	-	-	-		
Montgomery's Place	2019	1,032	-	-	(1,032)	-	-	-		
Moquri Balls	2019	1,032	-	-	(1,032)	-	-	-		
Mountain View Estates	2019	1,032	-	-	(1,032)	-	-	-		
North Fork Meadows	2019	3,851	-	-	(3,851)	-	-	-		
North Fork Ranch	2019	1,032	-	-	(1,032)	-	-	-		
Prince Subdivision	2019	1,032	-	-	(1,032)	-	-	-		
Radford Hills	2019	1,032	-	-	(1,032)	-	-	-		
Reserve At Crimson Ridge	2019	2,441	-	-	(2,441)	-	-	-		
Rivers Edge	2019	1,032	-	-	(1,032)	-	-	-		
Sandhill Crane	2019	2,063	-	-	(2,063)	-	-	-		
Shadow & Jensen	2019	1,410	-	-	(1,410)	-	-	-		
Sheep Creek	2019	3,473	-	-	(3,473)	-	-	-		
Silver Summit	2019	1,032	-	-	(1,032)	-	-	-		
Ski-Lake Estates	2019	1,032	-	-	(1,032)	-	-	-		
Snowflake	2019	1,032	-	-	(1,032)	-	-	-		
Spring Mountain	2019	1,032	-	-	(1,032)	-	-	-		
Stone Creek Estates	2019	1,032	-	-	(1,032)	-	-	-		

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Summit At Ski Lake	2019	2,063	-	-	(2,063)	-	-	-		
Summit Eden	2019	2,441	-	-	(2,441)	-	-	-		
The Bridges Mountainside	2019	7,049	-	-	(7,049)	-	-	-		
The Bridges Parkside Prud	2019	1,032	-	-	(1,032)	-	-	-		
The Reserve At Crimson Ridge	2019	1,032	-	-	(1,032)	-	-	-		
Trappers Crossing	2019	2,063	-	-	(2,063)	-	-	-		
Under the Sun Ranch	2019	1,410	-	-	(1,410)	-	-	-		
Village At Wolf Creek	2019	27,856	-	-	(27,856)	-	-	-		
No Subdivision-Upper	2020	14,463	-	-	(14,463)	-	-	-		
Bailey Acres	2020	1,410	-	-	(1,410)	-	-	-		
Big Sky Estates	2020	1,410	-	-	(1,410)	-	-	-		
Chalets At Ski Lake	2020	11,278	-	-	(11,278)	-	-	-		
Cobble Creek	2020	1,410	-	-	(1,410)	-	-	-		
Durfee Creek Estates	2020	2,819	-	-	(2,819)	-	-	-		
Eagle Ridge	2020	2,819	-	-	(2,819)	-	-	-		
Eden Acres	2020	1,410	-	-	(1,410)	-	-	-		
Eden Escape	2020	1,410	-	-	(1,410)	-	-	-		
Edgewater Beach Resort	2020	5,639	-	-	(1,912)	3,727	208	3,935	2025	4100 N bridge and road extension
Elkhorn	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Emerson Hills	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Fairways At Wolf Creek	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Green Hill Country Estates	2020	4,229	-	-	-	4,229	237	4,466	2025	4100 N bridge and road extension
Hidden Oaks At Wolf Creek	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Holley Farm	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Huntsville Heights	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Johnson Acres	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Legends At Hawkins Creek	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Mountain View Estates	2020	4,229	-	-	-	4,229	237	4,466	2025	4100 N bridge and road extension
Mountainside	2020	18,326	-	-	-	18,326	1,025	19,351	2025	4100 N bridge and road extension
Nordic Valley Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Old Snow Basin Ranch	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Overlook At Powder Mountain	2020	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Parkside	2020	18,326	-	-	-	18,326	1,025	19,351	2025	4100 N bridge and road extension
Patio Springs	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Powder 11 At Powder Mountain	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Radford Hills	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Retreat At Wolf Creek	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Richins	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Rivers Edge	2020	4,229	-	-	-	4,229	237	4,466	2025	4100 N bridge and road extension
Ry-Ky	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Sheep Creek	2020	12,688	-	-	-	12,688	710	13,397	2025	4100 N bridge and road extension
Shepherd Estates	2020	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Silver Summit Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Ski Lake Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
South Fork Ranchettes	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Summit At Ski Lake	2020	4,229	-	-	-	4,229	237	4,466	2025	4100 N bridge and road extension

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Summit Eden	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Sunridge Highlands	2020	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
The Chalets At Ski Lake	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
The Ridge Townhomes	2020	11,278	-	-	-	11,278	631	11,908	2025	4100 N bridge and road extension
Trappers Crossing	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Trappers Ridge At Wolf Creek	2020	9,868	-	-	-	9,868	552	10,420	2025	4100 N bridge and road extension
Wolf Ridge	2020	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
No Subdivision Upper	2021	7,518	-	-	-	7,518	420	7,938	2025	4100 N bridge and road extension
Abbeyon Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Arrowhead Meadow	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Basinview Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Benstog	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Branch	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Burhley South Fork Ranch	2021	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Charlys Acres	2021	4,229	-	-	-	4,229	237	4,466	2025	4100 N bridge and road extension
Crimson Ridge	2021	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Durfee Creek Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Eagle Ridge	2021	5,639	-	-	-	5,639	315	5,954	2025	4100 N bridge and road extension
East Lake Meadows	2021	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Eden Acres	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Eden Escape	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Eden Lake Meadows	2021	2,819	-	-	-	2,819	158	2,977	2025	4100 N bridge and road extension
Edgewater Beach Resort	2021	26,785	-	-	-	26,785	1,498	28,283	2025	4100 N bridge and road extension
Edgewater Chalets	2021	1,410	-	-	-	1,410	79	1,489	2025	4100 N bridge and road extension
Elk Ridge Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Elkhorn	2021	5,639	-	-	-	5,639	315	5,954	2025	Ogden Canyon Trail
England	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Fairway Oaks	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Fairways at Wolf Creek	2021	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Ferguson Legacy	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Green Hill Country Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Hidden Haven Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Highlands at Wolf Creek	2021	7,049	-	-	-	7,049	394	7,443	2025	Ogden Canyon Trail
Horizon Neighborhood at Powder Mountain	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Lake Side Vista	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Legacy Mountain Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Legends at Hawkins Creek	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Maple Meadows	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Middle Fork Ranches	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Mountainside	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Overlook at Powder Mountain	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Pineview Mountain Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Powder 11 at Powder Mountain	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Radford Hills	2021	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Reserve at Crimson Ridge	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Rhees	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail

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Sheep Creek	2021	12,688	-	-	-	12,688	710	13,397	2025	Ogden Canyon Trail
Silverbell Bell Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Ski Lake Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Sommerskov	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
South Fork Ranchettes	2021	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Spring Mountain	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Spring Park Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Summit at Ski Lake	2021	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Summit Eden	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Sundance Ridge	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Sunridge Highlands	2021	4,229	-	-	-	4,229	237	4,466	2025	Ogden Canyon Trail
Sunshine Valley Estates	2021	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
The Chalets at Ski Lake	2021	5,639	-	-	-	5,639	315	5,954	2025	Ogden Canyon Trail
The Retreat at Wolf Creek	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Trappers Crossing	2021	5,639	-	-	-	5,639	315	5,954	2025	Ogden Canyon Trail
Trappers Ridge	2021	12,688	-	-	-	12,688	710	13,397	2025	Ogden Canyon Trail
Two Saddles High	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Vista View	2021	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
No Subdivision Upper	2022	25,052	-	-	-	25,052	1,401	26,453	2025	Ogden Canyon Trail
Asguard Heights	2022	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Big Sky Estates	2022	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Chalets at Ski Lake	2022	8,458	-	-	-	8,458	473	8,931	2025	Ogden Canyon Trail
Clark Farm	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Clawson	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Creager	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Crimson Ridge	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Daylight Ranch	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Durfee Creek Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Eagle Ridge	2022	7,049	-	-	-	7,049	394	7,443	2025	Ogden Canyon Trail
Eden Acres	2022	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Eden Escape	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Eden Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Eden Lake Meadows	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Elkhorn	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Evergreen Park	2022	2,819	-	-	-	2,819	158	2,977	2025	Ogden Canyon Trail
Fairways at Wolf Creek	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Family Dreams	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Heavens Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Highlands at Wolf Creek	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Hill Country Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Hillside Haven	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
JHL Acres	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Lake Side Vista	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Legacy Mountain Estates	2022	4,229	-	-	-	4,229	237	4,466	2025	Ogden Canyon Trail
Legends at Hawkins Creek	2022	1,410	-	-	-	1,410	79	1,489	2025	Ogden Canyon Trail
Long Meadow	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Maple Meadows	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Mountain View Estates	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Myers Family	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Nordic Valley Estates	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Overlook at Powder Mountain	2022	5,639	-	-	-	5,639	315	5,954	2026	4100 N bridge and road extension
Parkside	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Powder Mountain West	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Radford Hills	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Retreat at Wolf Creek	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
RVS Ranch Holdings	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Sheep Creek	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Shepherd Estates	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Sky Ranch	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Summit at Ski Lake	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Summit Eden	2022	8,458	-	-	-	8,458	473	8,931	2026	4100 N bridge and road extension
Sunridge Highlands	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
The Basin	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
The Pointe at Wolf Creek	2022	67,667	-	-	-	67,667	3,784	71,451	2026	4100 N bridge and road extension
The Reserve at Crimson Ridge	2022	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Trappers Crossing	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Trappers Ridge at Wolf Creek	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Valley Lake Estates	2022	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Westwood Homestead	2022	4,229	-	-	-	4,229	237	4,466	2026	4100 N bridge and road extension
Asguard Heights	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Big Sky Estates	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Chances Place	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Eagle Ridge	2023	4,229	-	-	-	4,229	237	4,466	2026	4100 N bridge and road extension
Eden Escape	2023	4,229	-	-	-	4,229	237	4,466	2026	4100 N bridge and road extension
Erich & Shelley Sontag	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Evergreen Park	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Falcon Crest	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Grace Lund	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Green Hill Country Estates	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Hale Kinderfarm	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Harbor View Estates	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Hidden Oaks at Wolf Creek	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Highlands at Wolf Creek	2023	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Higuera	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Hillside Haven	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Huntsville Meadows	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Legacy Mountain Estates	2023	2,819	-	-	-	2,819	158	2,977	2026	4100 N bridge and road extension
Meadow Haven	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Mountain Dreams	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Mountainside Prud	2023	4,229	-	-	-	4,229	237	4,466	2026	4100 N bridge and road extension
North Fork Acres	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
North Fork Meadows	2023	7,049	-	-	-	7,049	394	7,443	2026	4100 N bridge and road extension

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Overlook at Powder Mountain	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Parkside	2023	12,688	-	-	-	12,688	710	13,397	2026	4100 N bridge and road extension
Pasture Lane Farms	2023	1,410	-	-	-	1,410	79	1,489	2026	4100 N bridge and road extension
Powder Canyon Condominium	2023	28,195	-	-	-	28,195	1,577	29,771	2027	4100 N bridge and road extension
Powder Mountain West	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Powder Point at Powder Mountain	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
R & W Wadman	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Radford Hills	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Reserve at Crimson Ridge	2023	2,819	-	-	-	2,819	158	2,977	2027	4100 N bridge and road extension
Retreat at Wolf Creek	2023	4,229	-	-	-	4,229	237	4,466	2027	4100 N bridge and road extension
Rivers Edge	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Sheep Creek	2023	5,639	-	-	-	5,639	315	5,954	2027	4100 N bridge and road extension
Spring Mountain	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Summit at Ski Lake	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Summit Eden	2023	4,229	-	-	-	4,229	237	4,466	2027	4100 N bridge and road extension
Sundown Condos at Powder Mountain	2023	16,917	-	-	-	16,917	946	17,863	2027	4100 N bridge and road extension
Sunshine Valley Estates	2023	2,819	-	-	-	2,819	158	2,977	2027	4100 N bridge and road extension
The Basin	2023	5,639	-	-	-	5,639	315	5,954	2027	4100 N bridge and road extension
Trappers Crossing	2023	2,819	-	-	-	2,819	158	2,977	2027	4100 N bridge and road extension
Trappers Ridge at Wolf Creek	2023	2,819	-	-	-	2,819	158	2,977	2027	4100 N bridge and road extension
Village at Wolf Creek	2023	9,868	-	-	-	9,868	552	10,420	2027	4100 N bridge and road extension
Vista View	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Westwood Homestead	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Wolf Ridge	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
Yellow Rose Garden	2023	1,410	-	-	-	1,410	79	1,489	2027	4100 N bridge and road extension
No Subdivision Upper	2023	8,458	-	-	-	8,458	473	8,931	2027	4100 N bridge and road extension
Asguard Heights	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Aspen Ridge at Powder Mountain	2024	-	2,700	-	-	2,700	151	2,851	2027	4100 N bridge and road extension
Bright Acres	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Chalets at Ski Lake	2024	-	2,700	-	-	2,700	151	2,851	2027	4100 N bridge and road extension
Eagle Ridge	2024	-	4,050	-	-	4,050	226	4,276	2027	4100 N bridge and road extension
Eden Acres	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Eden Lake Meadows	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Elk Ridge Estates	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Elkhorn	2024	-	4,050	-	-	4,050	226	4,276	2027	4100 N bridge and road extension
Emerson Hills	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Evergreen Park	2024	-	4,050	-	-	4,050	226	4,276	2027	4100 N bridge and road extension
Flat Canyon View Estates	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Green Hill Country Estates	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Grove Cabins	2024	-	13,500	-	-	13,500	755	14,255	2027	4100 N bridge and road extension
Harmony Ranch	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Highlands at Wolf Creek	2024	-	4,050	-	-	4,050	226	4,276	2027	4100 N bridge and road extension
Lazy Sunday	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Mountain Valley Meadows	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Mountain View Estates	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Mountainside	2024	-	2,700	-	-	2,700	151	2,851	2027	4100 N bridge and road extension

Upper Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Pathway Wayfinding Signage	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Myers Family	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
North Fork Meadows	2024	-	4,050	-	-	4,050	226	4,276	2027	4100 N bridge and road extension
Osprey Ranch	2024	-	2,700	-	-	2,700	151	2,851	2027	4100 N bridge and road extension
Overlook at Powder Mountain	2024	-	2,700	-	-	2,700	151	2,851	2027	4100 N bridge and road extension
Parkside	2024	-	13,500	-	-	13,500	755	14,255	2027	4100 N bridge and road extension
Pineview Summer Home Area	2024	-	1,350	-	-	1,350	76	1,426	2027	4100 N bridge and road extension
Powder Mountain West	2024	-	2,700	-	-	2,700	151	2,851	2025	Combe Road
Powder Point at Powder Mountain	2024	-	5,400	-	-	5,400	302	5,702	2025	Combe Road
Radford Hills	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Red Cliff	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Reserve at Crimson Ridge	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Sheep Creek	2024	-	10,800	-	-	10,800	604	11,404	2025	Combe Road
Snowflake	2024	-	2,700	-	-	2,700	151	2,851	2025	Combe Road
Spring Mountain	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Summit at Ski Lake	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Summit Eden	2024	-	15,445	-	-	15,445	864	16,309	2025	Combe Road
Sunridge	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Sunridge Highlands	2024	-	4,050	-	-	4,050	226	4,276	2025	Combe Road
The Basin	2024	-	4,050	-	-	4,050	226	4,276	2026	Combe Road
Trappers Crossing	2024	-	1,350	-	-	1,350	76	1,426	2026	Combe Road
Trappers Ridge at Wolf Creek	2024	-	2,700	-	-	2,700	151	2,851	2025	Combe Road
Valley Center Estates	2024	-	10,800	-	-	10,800	604	11,404	2025	Combe Road
Village at Wolf Creek	2024	-	8,100	-	-	8,100	453	8,553	2025	Combe Road
Vista View	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Vue De Valhalla	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Ward Acres	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
Wolf Ridge	2024	-	1,350	-	-	1,350	76	1,426	2025	Combe Road
No Subdivision	2024	-	8,100	-	-	8,100	453	8,553	2025	Combe Road
		964,533	169,345	(4,846)	(270,689)	858,344	48,002	906,346		

*Projects

Pathway Wayfinding Signage for the upper valley trail system

Pathway Connections - Eden to Liberty Park

New Pathways along 4700 W, 3500 W, 12th Street, 4000 N, Skyline, & others as identified in the impact fee facility plan

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Lower Valley	2016	248	-	(248)	-	-	-	-	-	-	
Minnie Creek Estates #2	2016	474	-	(474)	-	-	-	-	-	-	
Patio Springs	2016	1,898	-	(820)	(1,078)	-	-	-	-	-	
Rivers Edge Cluster	2016	2,846	-	-	(522)	(2,324)	-	-	-	-	
Sandridge Highlands	2016	474	-	-	-	(474)	-	-	-	-	
Sandwill Crane	2016	474	-	-	-	(474)	-	-	-	-	
Sheep Creek Cluster Phase	2016	2,846	-	-	-	(2,846)	-	-	-	-	
Silver Bell Estates	2016	949	-	-	-	(949)	-	-	-	-	
Silver Summit Estates	2016	949	-	-	-	(949)	-	-	-	-	
Ski Lake Estates #3	2016	474	-	-	-	(474)	-	-	-	-	
Snowflake	2016	474	-	-	-	(474)	-	-	-	-	
Summit At Ski Lake	2016	949	-	-	-	(949)	-	-	-	-	
Summit Eden	2016	1,898	-	-	-	(1,898)	-	-	-	-	
Sunridge Highlands No 1	2016	474	-	-	-	(474)	-	-	-	-	
Sunrigde	2016	474	-	-	-	(474)	-	-	-	-	
The Chalets At Ski Lake	2016	1,423	-	-	-	(1,423)	-	-	-	-	
The Highlands At Wolf Cre	2016	474	-	-	-	(474)	-	-	-	-	
The Reserve At Crimson Ri	2016	474	-	-	-	(474)	-	-	-	-	
The Retreat Wolf Creek	2016	474	-	-	-	(474)	-	-	-	-	
The Ridge Townhomes Ph 2	2016	3,795	-	-	-	(3,795)	-	-	-	-	
Upper Valley	2016	7,933	-	-	-	(7,933)	-	-	-	-	
Utaba Camp	2016	474	-	-	-	(474)	-	-	-	-	
Valley Junction Ph2	2016	4,270	-	-	-	(4,270)	-	-	-	-	
Valley Lake Estates	2016	474	-	-	-	(474)	-	-	-	-	
Verhaal/Granath	2016	474	-	-	-	(474)	-	-	-	-	
Ward Acres	2016	474	-	-	-	(474)	-	-	-	-	
Willow Creek Subd Ph 2	2016	474	-	-	-	(474)	-	-	-	-	
Interest Earnings	2016	1,036	-	-	-	(1,036)	-	-	-	-	
Big Sky Estates	2017	474	-	-	-	(474)	-	-	-	-	
Carter Brothers Subdivisi	2017	474	-	-	-	(474)	-	-	-	-	
Chalets At Ski Lake	2017	1,423	-	-	-	(1,423)	-	-	-	-	
Cottonwood Hills Estates	2017	474	-	-	-	(47)	427	22	449	2025	4100 North and 3300 East Intersection I
Creager Subdivision	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Crimson Ridge	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Dailey	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Eagle Rigde Cluster Sub P	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
East Lake Meadows	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Eden Acres	2017	1,898	-	-	-	-	1,898	96	1,994	2025	4100 North and 3300 East Intersection I
Eden Hills	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Edgeridge	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Edgewater	2017	6,167	-	-	-	-	6,167	313	6,480	2025	4100 North and 3300 East Intersection I
Evergreen Park Subd	2017	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Fairway Oaks At Wolfcreek	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Green Hill Country Estate	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Highlands At Wolf Creek	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Horizon Neighborhood	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Huntsville Meadows	2017	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Johnson Acres Subdivision	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Lower Valley	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Monetary Cove	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Mountain Prime	2017	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Mountain View Acres	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Mountains Edge	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Nordic Valley Estates	2017	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
North Fork Meadows Subdiv	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Old Whispering Oaks	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Patio Springs	2017	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Powder Mountain	2017	2,372	-	-	-	-	2,372	120	2,492	2025	4100 North and 3300 East Intersection I
Ridge Nest	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
River Ranch	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Rivers Edge	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Sanctuary	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Sandhill Crane Cluster Su	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Shannon Bee Estates	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Sheep Creek	2017	1,898	-	-	-	-	1,898	96	1,994	2025	4100 North and 3300 East Intersection I
Silver Summit	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
South Fork Ranchette	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Spring Mountain Small	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Staples	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Summit Eden	2017	2,846	-	-	-	-	2,846	145	2,991	2025	4100 North and 3300 East Intersection I
Summit Ski Lake	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Sunridge	2017	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
The Bridges	2017	3,795	-	-	-	-	3,795	193	3,988	2025	4100 North and 3300 East Intersection I
The Reserve At Crimson Ridge	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
The Retreat	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Trappers Ridge At Wolf Cr	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Tuft Luck Subd	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Upper Valley	2017	2,372	-	-	-	-	2,372	120	2,492	2025	4100 North and 3300 East Intersection I
Village Townhomes At Summ	2017	2,372	-	-	-	-	2,372	120	2,492	2025	4100 North and 3300 East Intersection I
Wildwood Estates	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Yellow Rose Garden	2017	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Interest	2017	1,165	-	-	-	-	1,165	59	1,224	2025	4100 North and 3300 East Intersection I
Bailey Acres	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Basinview	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Big Sky	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Blake Holley	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Bridges at Wolf Creek	2018	3,321	-	-	-	-	3,321	169	3,489	2025	4100 North and 3300 East Intersection I
Chalets At Ski Lake	2018	1,898	-	-	-	-	1,898	96	1,994	2025	4100 North and 3300 East Intersection I
Durfee Creek Estates	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Eagle Ridge	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
East Lake	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Eden Lake Meadows	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Edgewater Beach Resort	2018	5,709	-	-	-	-	5,709	290	5,999	2025	4100 North and 3300 East Intersection I
Edgewater Chalet	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Elk Ridge Estates	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Elkhorn	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Fairmount	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Fairway Oaks	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Fairways at Wolf Creek	2018	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Green Hill Country Estate	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Heritage Knolls	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Hidden Springs Ridge	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Highlands at Wolf Creek	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Horizon Neighborhood	2018	1,898	-	-	-	-	1,898	96	1,994	2025	4100 North and 3300 East Intersection I
Huntsville Meadows	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Interest Earnings	2018	3,016	-	-	-	-	3,016	153	3,169	2025	4100 North and 3300 East Intersection I
John Porter	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Marriott Family	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Meo Sonho	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Monastery	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I

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Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Mountain View Acres	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
MWT	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
No subdivision Upper	2018	8,091	-	-	-	-	8,091	411	8,501	2025	4100 North and 3300 East Intersection I
Nordic Valley	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Ogden Canyon Wildwood Estates	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Parkside	2018	3,876	-	-	-	-	3,876	197	4,073	2025	4100 North and 3300 East Intersection I
R & W Wadman	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Reserve at Crimson Ridge	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Ridge Nest	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Ridge Townhomes	2018	3,003	-	-	-	-	3,003	152	3,155	2025	4100 North and 3300 East Intersection I
Rivers Edge	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Sandhill Crane	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Sheep Creek	2018	1,898	-	-	-	-	1,898	96	1,994	2025	4100 North and 3300 East Intersection I
Silver Summit Estates	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Silver Town	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Summit Eden	2018	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Summit Edenridge Nest	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Sundance Ridge	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
The Retreat at Wolf Creek	2018	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Trappers Ridge At Wolf Creek	2018	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Up Home	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Valley	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Wolf Creek	2018	7,148	-	-	-	-	7,148	363	7,511	2025	4100 North and 3300 East Intersection I
Wolf Ridge	2018	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
No Subdivision - Upper	2019	6,297	-	-	-	-	6,297	320	6,617	2025	4100 North and 3300 East Intersection I
Bailey Acres	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Basin View	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Benstog	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Chalets At Ski Lake	2019	2,674	-	-	-	-	2,674	136	2,810	2025	4100 North and 3300 East Intersection I
Copyak	2019	6,740	-	-	-	-	6,740	342	7,082	2025	4100 North and 3300 East Intersection I
Crandall	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Durfee Creek Estates	2019	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Eagle Ridge	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Eagles Nest	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Eden Acres	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Edgewater Beach Resort	2019	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North and 3300 East Intersection I
Emerson Hills	2019	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Evergreen Park	2019	1,726	-	-	-	-	1,726	88	1,813	2025	4100 North and 3300 East Intersection I
Fairway Oaks	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Fairways At Wolf Creek	2019	949	-	-	-	-	949	48	997	2025	4100 North and 3300 East Intersection I
Falcon Crest Subdivision	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Green Hill Country Estates	2019	1,423	-	-	-	-	1,423	72	1,495	2025	4100 North and 3300 East Intersection I
Hale Kinderfarm	2019	474	-	-	-	-	474	24	498	2025	4100 North and 3300 East Intersection I
Hammons Ranch	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Heritage Knoll	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Highlands At Wolfcreek	2019	949	-	-	-	-	949	48	997	2025	4100 North (Bridges) Connection
Horizon Neighborhood At P	2019	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Huntsville Survey	2019	22,140	-	-	-	-	22,140	1,124	23,264	2025	4100 North (Bridges) Connection
John Vicki Subdivision	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Kaminski	2019	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Landeland	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Marilynn	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Montgomery's Place	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Moquri Balls	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Mountain View Estates	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection

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North Fork Meadows	2019	2,977	-	-	-	-	2,977	151	3,128	2025	4100 North (Bridges) Connection
North Fork Ranch	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Prince Subdivision	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Radford Hills	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Reserve At Crimson Ridge	2019	1,726	-	-	-	-	1,726	88	1,813	2025	4100 North (Bridges) Connection
Rivers Edge	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Sandhill Crane	2019	949	-	-	-	-	949	48	997	2025	4100 North (Bridges) Connection
Shadow & Jensen	2019	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Sheep Creek	2019	2,200	-	-	-	-	2,200	112	2,312	2025	4100 North (Bridges) Connection
Silver Summit	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Ski-Lake Estates	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Snowflake	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Spring Mountain	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Stone Creek Estates	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Summit At Ski Lake	2019	949	-	-	-	-	949	48	997	2025	4100 North (Bridges) Connection
Summit Eden	2019	1,726	-	-	-	-	1,726	88	1,813	2025	4100 North (Bridges) Connection
The Bridges Mountainside	2019	6,256	-	-	-	-	6,256	318	6,573	2025	4100 North (Bridges) Connection
The Bridges Parkside Prud	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
The Reserve At Crimson Ridge	2019	474	-	-	-	-	474	24	498	2025	4100 North (Bridges) Connection
Trappers Crossing	2019	949	-	-	-	-	949	48	997	2025	4100 North (Bridges) Connection
Under the Sun Ranch	2019	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Village At Wolf Creek	2019	12,808	-	-	-	-	12,808	650	13,459	2025	4100 North (Bridges) Connection
Interest Earnings	2019	6,128	-	-	-	-	6,128	311	6,439	2025	4100 North (Bridges) Connection
No Subdivision-Upper	2020	10,009	-	-	-	-	10,009	508	10,517	2025	4100 North (Bridges) Connection
Bailey Acres	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Big Sky Estates	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Chalets At Ski Lake	2020	10,009	-	-	-	-	10,009	508	10,517	2025	4100 North (Bridges) Connection
Cobble Creek	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Durfee Creek Estates	2020	2,502	-	-	-	-	2,502	127	2,629	2025	4100 North (Bridges) Connection
Eagle Ridge	2020	2,502	-	-	-	-	2,502	127	2,629	2025	4100 North (Bridges) Connection
Eden Acres	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Eden Escape	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Edgewater Beach Resort	2020	5,004	-	-	-	-	5,004	254	5,259	2025	4100 North (Bridges) Connection
Elkhorn	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Emerson Hills	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Fairways At Wolf Creek	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Green Hill Country Estates	2020	3,753	-	-	-	-	3,753	191	3,944	2025	4100 North (Bridges) Connection
Hidden Oaks At Wolf Creek	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Holley Farm	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Huntsville Heights	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Johnson Acres	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Legends At Hawkins Creek	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Mountain View Estates	2020	3,753	-	-	-	-	3,753	191	3,944	2025	4100 North (Bridges) Connection
Mountainside	2020	16,265	-	-	-	-	16,265	826	17,090	2025	4100 North (Bridges) Connection
Nordic Valley Estates	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Old Snow Basin Ranch	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Overlook At Powder Mountain	2020	2,502	-	-	-	-	2,502	127	2,629	2025	4100 North (Bridges) Connection
Parkside	2020	16,265	-	-	-	-	16,265	826	17,090	2025	4100 North (Bridges) Connection
Patio Springs	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Powder 11 At Powder Mountain	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Radford Hills	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Retreat At Wolf Creek	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Richins	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Rivers Edge	2020	3,753	-	-	-	-	3,753	191	3,944	2025	4100 North (Bridges) Connection
Ry-Ky	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection

Upper Valley Road Impact Fee Schedule

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Sheep Creek	2020	11,260	-	-	-	-	11,260	572	11,832	2025	4100 North (Bridges) Connection
Shepherd Estates	2020	2,502	-	-	-	-	2,502	127	2,629	2025	4100 North (Bridges) Connection
Silver Summit Estates	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Ski Lake Estates	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
South Fork Ranchettes	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Summit At Ski Lake	2020	3,753	-	-	-	-	3,753	191	3,944	2025	4100 North (Bridges) Connection
Summit Eden	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Sunridge Highlands	2020	2,502	-	-	-	-	2,502	127	2,629	2025	4100 North (Bridges) Connection
The Chalets At Ski Lake	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
The Ridge Townhomes	2020	10,009	-	-	-	-	10,009	508	10,517	2025	4100 North (Bridges) Connection
Trappers Crossing	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Trappers Ridge At Wolf Creek	2020	8,758	-	-	-	-	8,758	445	9,203	2025	4100 North (Bridges) Connection
Wolf Ridge	2020	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Interest Earnings 2020	2020	3,566	-	-	-	-	3,566	181	3,748	2025	4100 North (Bridges) Connection
No Subdivision Upper	2021	5,004	-	-	-	-	5,004	254	5,259	2025	4100 North (Bridges) Connection
Abbeyon Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Arrowhead Meadow	2021	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Basinview Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Benstog	2021	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Branch	2021	1,251	-	-	-	-	1,251	64	1,315	2025	4100 North (Bridges) Connection
Burhley South Fork Ranch	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Charlys Acres	2021	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Crimson Ridge	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Durfee Creek Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eagle Ridge	2021	5,004	-	-	-	-	5,004	254	5,259	2026	4100 North Extension
East Lake Meadows	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Eden Acres	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eden Escape	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eden Lake Meadows	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Edgewater Beach Resort	2021	23,771	-	-	-	-	23,771	1,207	24,978	2026	4100 North Extension
Edgewater Chalets	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Elk Ridge Estates	2021	3,910	-	-	-	-	3,910	199	4,108	2026	4100 North Extension
Elkhorn	2021	5,004	-	-	-	-	5,004	254	5,259	2026	4100 North Extension
England	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Fairway Oaks	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Fairways at Wolf Creek	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Ferguson Legacy	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Green Hill Country Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hidden Haven Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Highlands at Wolf Creek	2021	6,256	-	-	-	-	6,256	318	6,573	2026	4100 North Extension
Horizon Neighborhood at Powder Mountain	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Lake Side Vista	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Legacy Mountain Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Legends at Hawkins Creek	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Maple Meadows	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Mel Clark	2021	6,005	-	-	-	-	6,005	305	6,310	2026	4100 North Extension
Middle Fork Ranches	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Mountainside	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Overlook at Powder Mountain	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Pineview Mountain Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Powder 11 at Powder Mountain	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Radford Hills	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Reserve at Crimson Ridge	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Rhees	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sheep Creek	2021	11,260	-	-	-	-	11,260	572	11,832	2026	4100 North Extension

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Silverbell Bell Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Ski Lake Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sommerskov	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
South Fork Ranchettes	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Spring Mountain	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Spring Park Estates	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Summit at Ski Lake	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Summit Eden	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sundance Ridge	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sunridge Highlands	2021	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Sunshine Valley Estates	2021	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
The Chalets at Ski Lake	2021	5,004	-	-	-	-	5,004	254	5,259	2026	4100 North Extension
The Retreat at Wolf Creek	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Trappers Crossing	2021	5,004	-	-	-	-	5,004	254	5,259	2026	4100 North Extension
Trappers Ridge	2021	11,260	-	-	-	-	11,260	572	11,832	2026	4100 North Extension
Two Saddles High	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Valley Junction	2021	28,074	-	-	-	-	28,074	1,426	29,500	2026	4100 North Extension
Vista View	2021	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Interest Earnings 2021	2021	2,013	-	-	-	-	2,013	102	2,116	2026	4100 North Extension
No Subdivision Upper	2022	33,069	-	-	-	-	33,069	1,679	34,748	2026	4100 North Extension
Asguard Heights	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Big Sky Estates	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Chalets at Ski Lake	2022	7,507	-	-	-	-	7,507	381	7,888	2026	4100 North Extension
Clark Farm	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Clawson	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Creager	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Crimson Ridge	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Daylight Ranch	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Durfee Creek Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eagle Ridge	2022	6,256	-	-	-	-	6,256	318	6,573	2026	4100 North Extension
Eden Acres	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Eden Escape	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eden Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eden Lake Meadows	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Edgewater Beach Resort	2022	13,304	-	-	-	-	13,304	676	13,979	2026	4100 North Extension
Elkhorn	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Evergreen Park	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Fairways at Wolf Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Family Dreams	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Heavens Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Highlands at Wolf Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hill Country Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hillside Haven	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
JHL Acres	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Lake Side Vista	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Legacy Mountain Estates	2022	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Legends at Hawkins Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Long Meadow	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Maple Meadows	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Mountain View Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Myers Family	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Nordic Valley Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Overlook at Powder Mountain	2022	5,004	-	-	-	-	5,004	254	5,259	2026	4100 North Extension
Parkside	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Powder Mountain West	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Radford Hills	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Retreat at Wolf Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
RVS Ranch Holdings	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sheep Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Shepherd Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sky Ranch	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Summit at Ski Lake	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Summit Eden	2022	7,507	-	-	-	-	7,507	381	7,888	2026	4100 North Extension
Sunridge Highlands	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
The Basin	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
The Pointe at Wolf Creek	2022	40,036	-	-	-	-	40,036	2,033	42,069	2026	4100 North Extension
The Reserve at Crimson Ridge	2022	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Trappers Crossing	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Trappers Ridge at Wolf Creek	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Valley Junction	2022	7,019	-	-	-	-	7,019	356	7,375	2026	4100 North Extension
Valley Lake Estates	2022	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Westwood Homestead	2022	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Interest Earnings 2022	2022	11,506	-	-	-	-	11,506	584	12,090	2026	4100 North Extension
Asguard Heights	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Big Sky Estates	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Chances Place	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Eagle Ridge	2023	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Eden Escape	2023	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Erich & Shelley Sontag	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Evergreen Park	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Falcon Crest	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Grace Lund	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Green Hill Country Estates	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hale Kinderfarm	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Harbor View Estates	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hidden Oaks at Wolf Creek	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Highlands at Wolf Creek	2023	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Higuera	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Hillside Haven	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Huntsville Meadows	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Legacy Mountain Estates	2023	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Meadow Haven	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Mountain Dreams	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Mountainside Prud	2023	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
North Fork Acres	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
North Fork Meadows	2023	6,256	-	-	-	-	6,256	318	6,573	2026	4100 North Extension
Overlook at Powder Mountain	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Parkside	2023	11,260	-	-	-	-	11,260	572	11,832	2026	4100 North Extension
Pasture Lane Farms	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Powder Canyon Condominium	2023	16,682	-	-	-	-	16,682	847	17,529	2026	4100 North Extension
Powder Mountain West	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Powder Point at Powder Mountain	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
R & W Wadman	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Radford Hills	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Reserve at Crimson Ridge	2023	2,502	-	-	-	-	2,502	127	2,629	2026	4100 North Extension
Retreat at Wolf Creek	2023	3,753	-	-	-	-	3,753	191	3,944	2026	4100 North Extension
Rivers Edge	2023	1,251	-	-	-	-	1,251	64	1,315	2026	4100 North Extension
Sheep Creek	2023	5,004	-	-	-	-	5,004	254	5,259	2026	Old Snowbasin Road; Turning Lane Inst
Spring Mountain	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst
Summit at Ski Lake	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Summit Eden	2023	3,753	-	-	-	-	3,753	191	3,944	2026	Old Snowbasin Road; Turning Lane Inst
Sundown Condos at Powder Mountain	2023	10,009	-	-	-	-	10,009	508	10,517	2026	Old Snowbasin Road; Turning Lane Inst
Sunshine Valley Estates	2023	2,502	-	-	-	-	2,502	127	2,629	2026	Old Snowbasin Road; Turning Lane Inst
The Basin	2023	5,004	-	-	-	-	5,004	254	5,259	2026	Old Snowbasin Road; Turning Lane Inst
Trappers Crossing	2023	2,502	-	-	-	-	2,502	127	2,629	2026	Old Snowbasin Road; Turning Lane Inst
Trappers Ridge at Wolf Creek	2023	2,502	-	-	-	-	2,502	127	2,629	2026	Old Snowbasin Road; Turning Lane Inst
Village at Wolf Creek	2023	8,758	-	-	-	-	8,758	445	9,203	2026	Old Snowbasin Road; Turning Lane Inst
Vista View	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst
Westwood Homestead	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst
Wolf Ridge	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst
Yellow Rose Garden	2023	1,251	-	-	-	-	1,251	64	1,315	2026	Old Snowbasin Road; Turning Lane Inst
No Subdivision Upper	2023	7,507	-	-	-	-	7,507	381	7,888	2026	Old Snowbasin Road; Turning Lane Inst
Asguard Heights	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Aspen Ridge at Powder Mountain	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Bright Acres	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Chalets at Ski Lake	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Eagle Ridge	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Eden Acres	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Eden Lake Meadows	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Elk Ridge Estates	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Elkhorn	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Emerson Hills	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Evergreen Park	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Flat Canyon View Estates	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Green Hill Country Estates	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Grove Cabins	2024	-	12,000	-	-	-	12,000	609	12,609	2026	Old Snowbasin Road; Turning Lane Inst
Harmony Ranch	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Highlands at Wolf Creek	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Lazy Sunday	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Mountain Valley Meadows	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Mountain View Estates	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Mountainside	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Myers Family	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
North Fork Meadows	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Osprey Ranch	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Overlook at Powder Mountain	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Parkside	2024	-	12,000	-	-	-	12,000	609	12,609	2026	Old Snowbasin Road; Turning Lane Inst
Pineview Summer Home Area	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Powder Mountain West	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Powder Point at Powder Mountain	2024	-	4,800	-	-	-	4,800	244	5,044	2026	Old Snowbasin Road; Turning Lane Inst
Radford Hills	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Red Cliff	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Reserve at Crimson Ridge	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Sheep Creek	2024	-	9,600	-	-	-	9,600	487	10,087	2026	Old Snowbasin Road; Turning Lane Inst
Snowflake	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Spring Mountain	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Summit at Ski Lake	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Summit Eden	2024	-	6,800	-	-	-	6,800	345	7,145	2026	Old Snowbasin Road; Turning Lane Inst
Sunridge	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Sunridge Highlands	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
The Basin	2024	-	3,600	-	-	-	3,600	183	3,783	2026	Old Snowbasin Road; Turning Lane Inst
Trappers Crossing	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Trappers Ridge at Wolf Creek	2024	-	2,400	-	-	-	2,400	122	2,522	2026	Old Snowbasin Road; Turning Lane Inst
Valley Center Estates	2024	-	16,528	-	-	-	16,528	839	17,367	2026	Old Snowbasin Road; Turning Lane Inst
Village at Wolf Creek	2024	-	7,200	-	-	-	7,200	366	7,566	2026	Old Snowbasin Road; Turning Lane Inst

Upper Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC Proj	TurnPocket Improvements	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Vista View	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Vue De Valhalla	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Ward Acres	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
Wolf Ridge	2024	-	1,200	-	-	-	1,200	61	1,261	2026	Old Snowbasin Road; Turning Lane Inst
No Subdivision	2024	-	7,200	-	-	-	7,200	366	7,566	2026	Old Snowbasin Road; Turning Lane Inst
		952,380	150,528	(1,543)	(1,600)	(37,431)	1,062,334	53,945	1,116,279		

***Projects**
Turn Pocket projects are for the following intersections: 4100 N & 3300 E, Hwy 162 & 4450 E, Hwy 162 & 4100 N, and 4100 N & 2900 E

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain	Subtotal	Current Year Interest	Balance	Projected Schedule for	Project for which the fee is Budgeted
					Outfall				Expenditure	
Chalets At Ski Lake	2017	3,562	-	(1,543)	(2,019)	-	-	-		
Cottonwood Hills Estates	2017	1,685	-	-	(1,685)	-	-	-		
Creager Subdivision	2017	1,686	-	-	(1,686)	-	-	-		
Crimson Ridge	2017	1,685	-	-	(1,685)	-	-	-		
Dailey	2017	1,685	-	-	(1,685)	-	-	-		
Eagle Rigde Cluster Sub P	2017	1,685	-	-	(1,685)	-	-	-		
East Lake Meadows	2017	1,685	-	-	(1,685)	-	-	-		
Eden Acres	2017	6,742	-	-	(6,742)	-	-	-		
Eden Hills	2017	1,685	-	-	(1,685)	-	-	-		
Edgeridge	2017	1,685	-	-	(1,685)	-	-	-		
Edgewater	2017	21,911	-	-	(21,911)	-	-	-		
Evergreen Park Subd	2017	3,371	-	-	(3,371)	-	-	-		
Fairway Oaks At Wolfcreek	2017	1,685	-	-	(1,685)	-	-	-		
Green Hill Country Estate	2017	1,685	-	-	(1,685)	-	-	-		
Highlands At Wolf Creek	2017	1,685	-	-	(1,685)	-	-	-		
Horizon Neighborhood	2017	1,685	-	-	(1,685)	-	-	-		
Huntsville Meadows	2017	5,056	-	-	(5,056)	-	-	-		
Johnson Acres Subdivision	2017	1,685	-	-	(1,685)	-	-	-		
Lower Valley	2017	1,685	-	-	(1,685)	-	-	-		
Monetary Cove	2017	1,685	-	-	(1,685)	-	-	-		
Mountain Prime	2017	3,371	-	-	(3,371)	-	-	-		
Mountain View Acres	2017	1,685	-	-	(1,685)	-	-	-		
Mountains Edge	2017	1,685	-	-	(1,685)	-	-	-		
Nordic Valley Estates	2017	5,056	-	-	(5,056)	-	-	-		
North Fork Meadows Subdiv	2017	1,685	-	-	(1,685)	-	-	-		
Old Whispering Oaks	2017	1,685	-	-	(1,685)	-	-	-		
Patio Springs	2017	3,371	-	-	(3,371)	-	-	-		
Powder Mountain	2017	8,427	-	-	(8,427)	-	-	-		
Ridge Nest	2017	1,685	-	-	(1,685)	-	-	-		
River Ranch	2017	1,685	-	-	(1,685)	-	-	-		
Rivers Edge	2017	1,685	-	-	(1,685)	-	-	-		
Sanctuary	2017	1,685	-	-	(1,685)	-	-	-		
Sandhill Crane Cluster Su	2017	1,685	-	-	(1,685)	-	-	-		
Shannon Bee Estates	2017	1,685	-	-	(1,685)	-	-	-		
Sheep Creek	2017	6,742	-	-	(6,742)	-	-	-		
Silver Summit	2017	1,685	-	-	(1,685)	-	-	-		
South Fork Ranchette	2017	1,685	-	-	(1,685)	-	-	-		
Spring Mountain Small	2017	1,685	-	-	(1,685)	-	-	-		
Staples	2017	1,685	-	-	(1,685)	-	-	-		
Summit Eden	2017	10,113	-	-	(10,113)	-	-	-		
Summit Ski Lake	2017	1,685	-	-	(1,685)	-	-	-		
Sunridge	2017	3,371	-	-	(3,371)	-	-	-		
The Bridges	2017	13,484	-	-	(13,484)	-	-	-		
The Reserve At Crimson Ridge	2017	1,685	-	-	(1,685)	-	-	-		
The Retreat	2017	1,685	-	-	(1,685)	-	-	-		
Trappers Ridge At Wolf Cr	2017	1,685	-	-	(1,685)	-	-	-		
Tuft Luck Subd	2017	1,685	-	-	(1,685)	-	-	-		

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain	Subtotal	Current Year Interest	Balance	Projected	Project for which the fee is Budgeted
					Outfall				Schedule for Expenditure	
Upper Valley	2017	10,268	-	-	(10,268)	-	-	-		
Village Townhomes At Summ	2017	8,427	-	-	(8,427)	-	-	-		
Wildwood Estates	2017	1,685	-	-	(1,685)	-	-	-		
Yellow Rose Garden	2017	1,685	-	-	(1,685)	-	-	-		
Bailey Acres	2018	1,685	-	-	(1,685)	-	-	-		
Basinview	2018	1,685	-	-	(1,685)	-	-	-		
Big Sky	2018	3,371	-	-	(3,371)	-	-	-		
Blake Holley	2018	1,685	-	-	(1,685)	-	-	-		
Bridges at Wolf Creek	2018	11,798	-	-	(11,798)	-	-	-		
Chalets At Ski Lake	2018	6,742	-	-	(6,742)	-	-	-		
Durfee Creek Estates	2018	3,371	-	-	(3,371)	-	-	-		
Eagle Ridge	2018	1,685	-	-	(1,685)	-	-	-		
East Lake	2018	1,685	-	-	(1,685)	-	-	-		
Eden Lake Meadows	2018	1,685	-	-	(1,685)	-	-	-		
Edgewater Beach Resort	2018	12,950	-	-	(12,950)	-	-	-		
Edgewater Chalet	2018	1,685	-	-	(1,685)	-	-	-		
Elk Ridge Estates	2018	1,685	-	-	(1,685)	-	-	-		
Elkhorn	2018	3,371	-	-	(3,371)	-	-	-		
Fairmount	2018	1,685	-	-	(1,685)	-	-	-		
Fairway Oaks	2018	1,685	-	-	(1,685)	-	-	-		
Fairways at Wolf Creek	2018	5,056	-	-	(5,056)	-	-	-		
Green Hill Country Estate	2018	3,371	-	-	(3,371)	-	-	-		
Heritage Knolls	2018	1,685	-	-	(1,685)	-	-	-		
Hidden Springs Ridge	2018	1,685	-	-	(1,685)	-	-	-		
Highlands at Wolf Creek	2018	3,371	-	-	(3,371)	-	-	-		
Horizon Neighborhood	2018	6,742	-	-	(6,742)	-	-	-		
Huntsville Meadows	2018	1,685	-	-	(1,685)	-	-	-		
John Porter	2018	1,685	-	-	(1,685)	-	-	-		
Marriott Family	2018	1,685	-	-	(1,685)	-	-	-		
Meo Sonho	2018	1,842	-	-	(1,842)	-	-	-		
Monastery	2018	1,685	-	-	(1,685)	-	-	-		
Mountain View Acres	2018	1,685	-	-	(1,685)	-	-	-		
MWT	2018	1,685	-	-	(1,685)	-	-	-		
No subdivision Upper	2018	37,692	-	-	(37,692)	-	-	-		
Nordic Valley	2018	1,685	-	-	(1,685)	-	-	-		
Ogden Canyon Wildwood Estates	2018	1,685	-	-	(1,685)	-	-	-		
Parkside	2018	10,113	-	-	(10,113)	-	-	-		
R & W Wadman	2018	1,685	-	-	(1,685)	-	-	-		
Reserve at Crimson Ridge	2018	3,371	-	-	(3,371)	-	-	-		
Ridge Nest	2018	1,685	-	-	(1,685)	-	-	-		
Ridge Townhomes	2018	7,584	-	-	(7,584)	-	-	-		
Rivers Edge	2018	3,371	-	-	(3,371)	-	-	-		
Sandhill Crane	2018	3,371	-	-	(3,371)	-	-	-		
Sheep Creek	2018	6,742	-	-	(6,742)	-	-	-		
Silver Summit Estates	2018	1,685	-	-	(1,685)	-	-	-		
Silver Town	2018	1,685	-	-	(1,685)	-	-	-		
Summit Eden	2018	5,056	-	-	(5,056)	-	-	-		

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain	Subtotal	Current Year Interest	Balance	Projected	Project for which the fee is Budgeted
					Outfall				Schedule for Expenditure	
Summit Edenridge Nest	2018	1,685	-	-	(1,685)	-	-	-		
Sundance Ridge	2018	1,685	-	-	(1,685)	-	-	-		
The Retreat at Wolf Creek	2018	5,056	-	-	(5,056)	-	-	-		
Trappers Ridge At Wolf Creek	2018	3,371	-	-	(3,371)	-	-	-		
Up Home	2018	1,685	-	-	(1,685)	-	-	-		
Valley	2018	1,685	-	-	(1,685)	-	-	-		
Wolf Creek	2018	4,351	-	-	(4,351)	-	-	-		
Wolf Ridge	2018	1,685	-	-	(1,685)	-	-	-		
No Subdivision - Upper	2019	30,432	-	-	(30,432)	-	-	-		
Bailey Acres	2019	1,685	-	-	(1,685)	-	-	-		
Basin View	2019	1,685	-	-	(1,685)	-	-	-		
Benstog	2019	1,685	-	-	(1,685)	-	-	-		
Chalets At Ski Lake	2019	6,342	-	-	(6,342)	-	-	-		
Copyak	2019	1,355	-	-	(1,355)	-	-	-		
Crandall	2019	1,685	-	-	(1,685)	-	-	-		
Durfee Creek Estates	2019	5,056	-	-	(5,056)	-	-	-		
Eagle Ridge	2019	1,685	-	-	(1,685)	-	-	-		
Eagles Nest	2019	1,685	-	-	(1,685)	-	-	-		
Eden Acres	2019	1,685	-	-	(1,685)	-	-	-		
Edgewater Beach Resort	2019	1,285	-	-	(1,285)	-	-	-		
Emerson Hills	2019	3,371	-	-	(3,371)	-	-	-		
Evergreen Park	2019	2,971	-	-	(2,971)	-	-	-		
Fairway Oaks	2019	1,685	-	-	(1,685)	-	-	-		
Fairways At Wolf Creek	2019	3,371	-	-	(3,371)	-	-	-		
Falcon Crest Subdivision	2019	1,685	-	-	(1,685)	-	-	-		
Green Hill Country Estates	2019	5,056	-	-	(5,056)	-	-	-		
Hale Kinderfarm	2019	1,685	-	-	(1,685)	-	-	-		
Hammons Ranch	2019	1,685	-	-	(1,685)	-	-	-		
Heritage Knoll	2019	1,685	-	-	(1,685)	-	-	-		
Highlands At Wolfcreek	2019	3,371	-	-	(3,371)	-	-	-		
Horizon Neighborhood At P	2019	1,285	-	-	(1,285)	-	-	-		
Huntsville Survey	2019	9,114	-	-	(9,114)	-	-	-		
John Vicki Subdivision	2019	1,685	-	-	(1,685)	-	-	-		
Kaminski	2019	1,285	-	-	(1,285)	-	-	-		
Landeland	2019	1,685	-	-	(1,685)	-	-	-		
Marilynn	2019	1,685	-	-	(1,685)	-	-	-		
Montgomery's Place	2019	1,685	-	-	(1,685)	-	-	-		
Moquri Balls	2019	1,685	-	-	(1,685)	-	-	-		
Mountain View Estates	2019	1,685	-	-	(1,685)	-	-	-		
North Fork Meadows	2019	4,256	-	-	(4,256)	-	-	-		
North Fork Ranch	2019	1,685	-	-	(1,685)	-	-	-		
Prince Subdivision	2019	1,685	-	-	(1,685)	-	-	-		
Radford Hills	2019	1,685	-	-	(1,685)	-	-	-		
Reserve At Crimson Ridge	2019	2,971	-	-	(2,971)	-	-	-		
Rivers Edge	2019	1,685	-	-	(1,685)	-	-	-		
Sandhill Crane	2019	3,371	-	-	(3,371)	-	-	-		
Shadow & Jensen	2019	1,285	-	-	(1,285)	-	-	-		

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted
					Outfall					
Sheep Creek	2019	4,656	-	-	(4,656)	-	-	-	-	
Silver Summit	2019	1,685	-	-	(1,685)	-	-	-	-	
Ski-Lake Estates	2019	1,685	-	-	(1,685)	-	-	-	-	
Snowflake	2019	1,685	-	-	(1,685)	-	-	-	-	
Spring Mountain	2019	1,685	-	-	(1,685)	-	-	-	-	
Stone Creek Estates	2019	1,685	-	-	(1,685)	-	-	-	-	
Summit At Ski Lake	2019	3,371	-	-	(3,371)	-	-	-	-	
Summit Eden	2019	2,971	-	-	(2,971)	-	-	-	-	
The Bridges Mountainside	2019	6,427	-	-	(6,427)	-	-	-	-	
The Bridges Parkside Prud	2019	1,685	-	-	(1,685)	-	-	-	-	
The Reserve At Crimson Ridge	2019	1,685	-	-	(1,685)	-	-	-	-	
Trappers Crossing	2019	3,371	-	-	(3,371)	-	-	-	-	
Under the Sun Ranch	2019	1,285	-	-	(1,285)	-	-	-	-	
Village At Wolf Creek	2019	45,508	-	-	(45,508)	-	-	-	-	
No Subdivision-Upper	2020	17,791	-	-	(17,791)	-	-	-	-	
Bailey Acres	2020	1,285	-	-	(1,285)	-	-	-	-	
Big Sky Estates	2020	1,285	-	-	(1,285)	-	-	-	-	
Chalets At Ski Lake	2020	10,283	-	-	(10,283)	-	-	-	-	
Cobble Creek	2020	1,285	-	-	(1,285)	-	-	-	-	
Durfee Creek Estates	2020	2,571	-	-	(2,571)	-	-	-	-	
Eagle Ridge	2020	2,571	-	-	(2,571)	-	-	-	-	
Eden Acres	2020	1,285	-	-	(1,285)	-	-	-	-	
Eden Escape	2020	1,285	-	-	(1,285)	-	-	-	-	
Edgewater Beach Resort	2020	5,142	-	-	(5,142)	-	-	-	-	
Elkhorn	2020	1,285	-	-	(1,285)	-	-	-	-	
Emerson Hills	2020	1,285	-	-	(1,285)	-	-	-	-	
Fairways At Wolf Creek	2020	1,285	-	-	(1,285)	-	-	-	-	
Green Hill Country Estates	2020	3,856	-	-	(3,856)	-	-	-	-	
Hidden Oaks At Wolf Creek	2020	1,285	-	-	(1,285)	-	-	-	-	
Holley Farm	2020	1,285	-	-	(1,285)	-	-	-	-	
Huntsville Heights	2020	1,285	-	-	(1,285)	-	-	-	-	
Johnson Acres	2020	1,285	-	-	(1,285)	-	-	-	-	
Legends At Hawkins Creek	2020	1,285	-	-	(1,285)	-	-	-	-	
Mountain View Estates	2020	3,856	-	-	(3,856)	-	-	-	-	
Mountainside	2020	16,710	-	-	(16,710)	-	-	-	-	
Nordic Valley Estates	2020	1,285	-	-	(1,285)	-	-	-	-	
Old Snow Basin Ranch	2020	1,285	-	-	(1,285)	-	-	-	-	
Overlook At Powder Mountain	2020	2,571	-	-	(2,571)	-	-	-	-	
Parkside	2020	16,710	-	-	(16,710)	-	-	-	-	
Patio Springs	2020	1,285	-	-	(1,285)	-	-	-	-	
Powder 11 At Powder Mountain	2020	1,285	-	-	(1,285)	-	-	-	-	
Radford Hills	2020	1,285	-	-	(1,285)	-	-	-	-	
Retreat At Wolf Creek	2020	1,285	-	-	(1,285)	-	-	-	-	
Richins	2020	1,285	-	-	(1,285)	-	-	-	-	
Rivers Edge	2020	3,856	-	-	(3,856)	-	-	-	-	
Ry-Ky	2020	1,285	-	-	(1,285)	-	-	-	-	
Sheep Creek	2020	10,283	-	-	(10,283)	-	-	-	-	

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain	Subtotal	Current Year Interest	Balance	Projected	Project for which the fee is Budgeted
					Outfall				Schedule for Expenditure	
Shepherd Estates	2020	2,571	-	-	(2,571)	-	-	-		
Silver Summit Estates	2020	1,285	-	-	(1,285)	-	-	-		
Ski Lake Estates	2020	1,285	-	-	(1,285)	-	-	-		
South Fork Ranchettes	2020	1,285	-	-	(1,285)	-	-	-		
Summit At Ski Lake	2020	3,856	-	-	(3,856)	-	-	-		
Summit Eden	2020	1,285	-	-	(1,285)	-	-	-		
Sunridge Highlands	2020	2,571	-	-	(2,571)	-	-	-		
The Chalets At Ski Lake	2020	1,285	-	-	(1,285)	-	-	-		
The Ridge Townhomes	2020	10,283	-	-	(10,283)	-	-	-		
Trappers Crossing	2020	1,285	-	-	(1,285)	-	-	-		
Trappers Ridge At Wolf Creek	2020	8,998	-	-	(8,998)	-	-	-		
Wolf Ridge	2020	1,285	-	-	(1,285)	-	-	-		
No Subdivision Upper	2021	8,311	-	-	(8,311)	-	-	-		
Abbeyon Estates	2021	1,285	-	-	(1,285)	-	-	-		
Arrowhead Meadow	2021	1,285	-	-	(1,285)	-	-	-		
Basinview Estates	2021	1,285	-	-	(1,285)	-	-	-		
Benstog	2021	1,285	-	-	(1,285)	-	-	-		
Branch	2021	1,285	-	-	(1,285)	-	-	-		
Burhley South Fork Ranch	2021	2,571	-	-	(2,571)	-	-	-		
Charlys Acres	2021	3,856	-	-	(3,856)	-	-	-		
Crimson Ridge	2021	2,571	-	-	(2,571)	-	-	-		
Durfee Creek Estates	2021	1,285	-	-	(1,285)	-	-	-		
Eagle Ridge	2021	5,142	-	-	(5,142)	-	-	-		
East Lake Meadows	2021	2,571	-	-	(2,571)	-	-	-		
Eden Acres	2021	1,285	-	-	(1,285)	-	-	-		
Eden Escape	2021	1,285	-	-	(1,285)	-	-	-		
Eden Lake Meadows	2021	2,571	-	-	(2,571)	-	-	-		
Edgewater Beach Resort	2021	24,423	-	-	(24,423)	-	-	-		
Edgewater Chalets	2021	1,285	-	-	(1,285)	-	-	-		
Elk Ridge Estates	2021	2,571	-	-	(2,571)	-	-	-		
Elkhorn	2021	5,142	-	-	(5,142)	-	-	-		
England	2021	1,285	-	-	(1,285)	-	-	-		
Fairway Oaks	2021	1,285	-	-	(1,285)	-	-	-		
Fairways at Wolf Creek	2021	2,571	-	-	(2,571)	-	-	-		
Ferguson Legacy	2021	1,285	-	-	(1,285)	-	-	-		
Green Hill Country Estates	2021	1,285	-	-	(1,285)	-	-	-		
Hidden Haven Estates	2021	1,285	-	-	(1,285)	-	-	-		
Highlands at Wolf Creek	2021	6,427	-	-	(6,427)	-	-	-		
Horizon Neighborhood at Powder Mountain	2021	1,285	-	-	(1,285)	-	-	-		
Lake Side Vista	2021	1,285	-	-	(1,285)	-	-	-		
Legacy Mountain Estates	2021	1,285	-	-	(1,285)	-	-	-		
Legends at Hawkins Creek	2021	1,285	-	-	(1,285)	-	-	-		
Maple Meadows	2021	1,285	-	-	(1,285)	-	-	-		
Mel Clark	2021	1,285	-	-	(1,285)	-	-	-		
Middle Fork Ranches	2021	1,285	-	-	(1,285)	-	-	-		
Mountainside	2021	1,285	-	-	(1,285)	-	-	-		
Overlook at Powder Mountain	2021	1,285	-	-	(1,285)	-	-	-		

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres		Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted
					Storm Drain Outfall	Subtotal				
Pineview Mountain Estates	2021	1,285	-	-	(1,285)	-	-	-		
Powder 11 at Powder Mountain	2021	1,285	-	-	(1,285)	-	-	-		
Radford Hills	2021	2,571	-	-	(2,571)	-	-	-		
Reserve at Crimson Ridge	2021	1,285	-	-	(1,285)	-	-	-		
Rhees	2021	1,285	-	-	(1,285)	-	-	-		
Sheep Creek	2021	11,569	-	-	(6,718)	4,851	372	5,223	2025	Turn Pocket Storm drain upgrades
Silverbell Bell Estates	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Ski Lake Estates	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Sommerskov	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
South Fork Ranchettes	2021	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Spring Mountain	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Spring Park Estates	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Summit at Ski Lake	2021	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Summit Eden	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Sundance Ridge	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Sunridge Highlands	2021	3,856	-	-	-	3,856	296	4,152	2025	Turn Pocket Storm drain upgrades
Sunshine Valley Estates	2021	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
The Chalets at Ski Lake	2021	5,142	-	-	-	5,142	394	5,536	2025	Turn Pocket Storm drain upgrades
The Retreat at Wolf Creek	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Trappers Crossing	2021	5,142	-	-	-	5,142	394	5,536	2025	Turn Pocket Storm drain upgrades
Trappers Ridge	2021	11,569	-	-	-	11,569	887	12,456	2025	Turn Pocket Storm drain upgrades
Two Saddles High	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Valley Junction	2021	14,538	-	-	-	14,538	1,115	15,653	2025	Turn Pocket Storm drain upgrades
Vista View	2021	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
No Subdivision Upper	2022	33,565	-	-	-	33,565	2,574	36,138	2025	Turn Pocket Storm drain upgrades
Asguard Heights	2022	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Big Sky Estates	2022	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Chalets at Ski Lake	2022	7,712	-	-	-	7,712	591	8,304	2025	Turn Pocket Storm drain upgrades
Clark Farm	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Clawson	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Creager	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Crimson Ridge	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Daylight Ranch	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Durfee Creek Estates	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Eagle Ridge	2022	6,427	-	-	-	6,427	493	6,920	2025	Turn Pocket Storm drain upgrades
Eden Acres	2022	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Eden Escape	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Eden Estates	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Eden Lake Meadows	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Edgewater Beach Resort	2022	2,648	-	-	-	2,648	203	2,851	2025	Turn Pocket Storm drain upgrades
Elkhorn	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Evergreen Park	2022	2,571	-	-	-	2,571	197	2,768	2025	Turn Pocket Storm drain upgrades
Fairways at Wolf Creek	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Family Dreams	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Heavens Estates	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Highlands at Wolf Creek	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades
Hill Country Estates	2022	1,285	-	-	-	1,285	99	1,384	2025	Turn Pocket Storm drain upgrades

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres Storm Drain		Subtotal	Current Year		Balance	Projected Schedule for		Project for which the fee is Budgeted
					Outfall			Interest			Expenditure		
Hillside Haven	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
JHL Acres	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Lake Side Vista	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Legacy Mountain Estates	2022	3,856	-	-	-		3,856	296		4,152	2025		Turn Pocket Storm drain upgrades
Legends at Hawkins Creek	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Long Meadow	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
Maple Meadows	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Mountain View Estates	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Myers Family	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Nordic Valley Estates	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Overlook at Powder Mountain	2022	5,142	-	-	-		5,142	394		5,536	2025		Turn Pocket Storm drain upgrades
Parkside	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
Powder Mountain West	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Radford Hills	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Retreat at Wolf Creek	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
RVS Ranch Holdings	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Sheep Creek	2022	1,285	-	-	-		1,285	99		1,384	2025		Turn Pocket Storm drain upgrades
Sky Ranch	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
Summit at Ski Lake	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
Sunridge Highlands	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
The Basin	2022	2,571	-	-	-		2,571	197		2,768	2025		Turn Pocket Storm drain upgrades
Summit Eden	2022	7,712	-	-	-		7,712	591		8,304	2026		Elkhorn Detention Pond Outlet
Shepherd Estates	2022	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
The Pointe at Wolf Creek	2022	15,566	-	-	-		15,566	1,194		16,760	2026		Elkhorn Detention Pond Outlet
The Reserve at Crimson Ridge	2022	2,571	-	-	-		2,571	197		2,768	2026		Elkhorn Detention Pond Outlet
Trappers Crossing	2022	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Trappers Ridge at Wolf Creek	2022	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Valley Lake Estates	2022	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Westwood Homestead	2022	3,856	-	-	-		3,856	296		4,152	2026		Elkhorn Detention Pond Outlet
Asguard Heights	2023	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Big Sky Estates	2023	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Chances Place	2023	1,285	-	-	-		1,285	99		1,384	2026		Elkhorn Detention Pond Outlet
Eagle Ridge	2023	3,856	-	-	-		3,856	296		4,152	2026		Elkhorn Detention Pond Outlet
Eden Escape	2023	3,856	-	-	-		3,856	296		4,152	2026		Elkhorn Detention Pond Outlet
Erich & Shelley Sontag	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Evergreen Park	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Falcon Crest	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Grace Lund	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Green Hill Country Estates	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Hale Kinderfarm	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Harbor View Estates	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Hidden Oaks at Wolf Creek	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Highlands at Wolf Creek	2023	2,571	-	-	-		2,571	197		2,768	2027		3300 East Storm Drain Project
Higuera	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Hillside Haven	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Huntsville Meadows	2023	1,285	-	-	-		1,285	99		1,384	2027		3300 East Storm Drain Project
Legacy Mountain Estates	2023	2,571	-	-	-		2,571	197		2,768	2027		3300 East Storm Drain Project

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres		Current Year		Projected		Project for which the fee is Budgeted
					Storm Drain Outfall	Subtotal	Interest	Balance	Schedule for Expenditure		
Meadow Haven	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Mountain Dreams	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Mountainside Prud	2023	3,856	-	-	-	3,856	296	4,152	2027	3300 East Storm Drain Project	
North Fork Acres	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
North Fork Meadows	2023	6,427	-	-	-	6,427	493	6,920	2027	3300 East Storm Drain Project	
Overlook at Powder Mountain	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Parkside	2023	11,569	-	-	-	11,569	887	12,456	2027	3300 East Storm Drain Project	
Pasture Lane Farms	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Powder Canyon Condominium	2023	11,196	-	-	-	11,196	859	12,054	2027	3300 East Storm Drain Project	
Powder Mountain West	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Powder Point at Powder Mountain	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
R & W Wadman	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Radford Hills	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Reserve at Crimson Ridge	2023	2,571	-	-	-	2,571	197	2,768	2027	3300 East Storm Drain Project	
Retreat at Wolf Creek	2023	3,856	-	-	-	3,856	296	4,152	2027	3300 East Storm Drain Project	
Rivers Edge	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Sheep Creek	2023	5,142	-	-	-	5,142	394	5,536	2027	3300 East Storm Drain Project	
Spring Mountain	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Summit at Ski Lake	2023	1,285	-	-	-	1,285	99	1,384	2027	3300 East Storm Drain Project	
Summit Eden	2023	3,856	-	-	-	3,856	296	4,152	2027	3300 East Storm Drain Project	
Sundown Condos at Powder Mountain	2023	2,069	-	-	-	2,069	159	2,228	2027	3300 East Storm Drain Project	
Sunshine Valley Estates	2023	2,571	-	-	-	2,571	197	2,768	2027	3300 East Storm Drain Project	
The Basin	2023	5,142	-	-	-	5,142	394	5,536	2027	3300 East Storm Drain Project	
Trappers Crossing	2023	2,571	-	-	-	2,571	197	2,768	2028	1900 North Drainage into Mini Creek at	
Trappers Ridge at Wolf Creek	2023	2,571	-	-	-	2,571	197	2,768	2028	1900 North Drainage into Mini Creek at	
Village at Wolf Creek	2023	8,998	-	-	-	8,998	690	9,688	2028	1900 North Drainage into Mini Creek at	
Vista View	2023	1,285	-	-	-	1,285	99	1,384	2028	1900 North Drainage into Mini Creek at	
Westwood Homestead	2023	1,285	-	-	-	1,285	99	1,384	2028	1900 North Drainage into Mini Creek at	
Wolf Ridge	2023	1,285	-	-	-	1,285	99	1,384	2028	1900 North Drainage into Mini Creek at	
Yellow Rose Garden	2023	1,285	-	-	-	1,285	99	1,384	2028	1900 North Drainage into Mini Creek at	
No Subdivision Upper	2023	7,712	-	-	-	7,712	591	8,304	2028	1900 North Drainage into Mini Creek at	
Asguard Heights	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Aspen Ridge at Powder Mountain	2024	-	2,469	-	-	2,469	189	2,659	2028	1900 North Drainage into Mini Creek at	
Bright Acres	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Chalets at Ski Lake	2024	-	2,469	-	-	2,469	189	2,659	2028	1900 North Drainage into Mini Creek at	
Eagle Ridge	2024	-	3,704	-	-	3,704	284	3,988	2028	1900 North Drainage into Mini Creek at	
Eden Acres	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Eden Lake Meadows	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Elk Ridge Estates	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Elkhorn	2024	-	3,704	-	-	3,704	284	3,988	2028	1900 North Drainage into Mini Creek at	
Emerson Hills	2024	-	1,235	-	-	1,235	95	1,329	2028	1900 North Drainage into Mini Creek at	
Evergreen Park	2024	-	3,704	-	-	3,704	284	3,988	2028	Eden Acres Phase 2 Extension to the Lin	
Flat Canyon View Estates	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin	
Green Hill Country Estates	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin	
Grove Cabins	2024	-	12,347	-	-	12,347	947	13,294	2028	Eden Acres Phase 2 Extension to the Lin	
Harmony Ranch	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin	
Highlands at Wolf Creek	2024	-	3,704	-	-	3,704	284	3,988	2028	Eden Acres Phase 2 Extension to the Lin	

Upper Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	Eden Acres		Current Year		Projected	
					Storm Drain Outfall	Subtotal	Interest	Balance	Schedule for Expenditure	Project for which the fee is Budgeted
Lazy Sunday	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Mountain Valley Meadows	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Mountain View Estates	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Mountainside	2024	-	2,469	-	-	2,469	189	2,659	2028	Eden Acres Phase 2 Extension to the Lin
Myers Family	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
North Fork Meadows	2024	-	3,704	-	-	3,704	284	3,988	2028	Eden Acres Phase 2 Extension to the Lin
Osprey Ranch	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Overlook at Powder Mountain	2024	-	2,469	-	-	2,469	189	2,659	2028	Eden Acres Phase 2 Extension to the Lin
Parkside	2024	-	12,347	-	-	12,347	947	13,294	2028	Eden Acres Phase 2 Extension to the Lin
Pineview Summer Home Area	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Powder Mountain West	2024	-	2,469	-	-	2,469	189	2,659	2028	Eden Acres Phase 2 Extension to the Lin
Powder Point at Powder Mountain	2024	-	4,939	-	-	4,939	379	5,318	2028	Eden Acres Phase 2 Extension to the Lin
Radford Hills	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Red Cliff	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Reserve at Crimson Ridge	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Sheep Creek	2024	-	9,878	-	-	9,878	757	10,635	2028	Eden Acres Phase 2 Extension to the Lin
Snowflake	2024	-	2,469	-	-	2,469	189	2,659	2028	Eden Acres Phase 2 Extension to the Lin
Spring Mountain	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Summit at Ski Lake	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Summit Eden	2024	-	5,888	-	-	5,888	452	6,340	2028	Eden Acres Phase 2 Extension to the Lin
Sunridge	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Sunridge Highlands	2024	-	3,704	-	-	3,704	284	3,988	2028	Eden Acres Phase 2 Extension to the Lin
The Basin	2024	-	3,704	-	-	3,704	284	3,988	2028	Eden Acres Phase 2 Extension to the Lin
Trappers Crossing	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Trappers Ridge at Wolf Creek	2024	-	2,469	-	-	2,469	189	2,659	2028	Eden Acres Phase 2 Extension to the Lin
Valley Center Estates	2024	-	5,470	-	-	5,470	419	5,889	2028	Eden Acres Phase 2 Extension to the Lin
Village at Wolf Creek	2024	-	7,408	-	-	7,408	568	7,976	2028	Eden Acres Phase 2 Extension to the Lin
Vista View	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Vue De Valhalla	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Ward Acres	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
Wolf Ridge	2024	-	1,235	-	-	1,235	95	1,329	2028	Eden Acres Phase 2 Extension to the Lin
No Subdivision	2024	-	7,408	-	-	7,408	568	7,976	2028	Eden Acres Phase 2 Extension to the Lin
		1,203,810	141,003	(1,543)	(849,186)	494,084	37,889	531,973		

Lower Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	4000 North	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Mountains Edge	2017	362	-	(362)	-	-	-	-		
Selman Acres	2017	530	-	(76)	(454)	-	-	-		
Shannon Nielson Subdivisi	2017	530	-	-	(530)	-	-	-		
Treasure Acres Subd	2017	530	-	-	(530)	-	-	-		
Upper Valley	2017	530	-	-	(530)	-	-	-		
Berg Subdivision	2018	530	-	-	(530)	-	-	-		
BOYD RUSSELL	2018	1,061	-	-	(1,061)	-	-	-		
Cedar Cove Estates	2018	530	-	-	(530)	-	-	-		
Diamond	2018	530	-	-	(530)	-	-	-		
Dixie Land Estates	2018	530	-	-	(530)	-	-	-		
DRYSDALE	2018	530	-	-	(530)	-	-	-		
Fall Widow	2018	1,061	-	-	(1,061)	-	-	-		
Favero Legacy	2018	2,122	-	-	(2,122)	-	-	-		
Gallop Bend	2018	2,652	-	-	(2,652)	-	-	-		
HARPER ESTATES	2018	530	-	-	(530)	-	-	-		
Heatherglen Subdivision	2018	530	-	-	(530)	-	-	-		
Hucknall Torkard Villas	2018	530	-	-	(530)	-	-	-		
Jacquelyn Estates	2018	1,061	-	-	(1,061)	-	-	-		
JOHN PRICE	2018	530	-	-	(530)	-	-	-		
Lyons Acres	2018	530	-	-	(530)	-	-	-		
Mike Henry	2018	530	-	-	(530)	-	-	-		
No subdivision Lower	2018	3,933	-	-	(3,933)	-	-	-		
North Fields at Little Mtn	2018	530	-	-	(530)	-	-	-		
Opheikens	2018	530	-	-	(530)	-	-	-		
Woodland Hills	2018	530	-	-	(530)	-	-	-		
No Subdivision - Lower	2019	4,598	-	-	(4,598)	-	-	-		
Anderson	2019	530	-	-	(530)	-	-	-		
Boyd Russell	2019	530	-	-	(530)	-	-	-		
Cameron Crossing	2019	2,122	-	-	(2,122)	-	-	-		
Cameron Village	2019	3,350	-	-	(3,350)	-	-	-		
Cedar Cove Estates	2019	530	-	-	(530)	-	-	-		
Charlesworth Estates	2019	530	-	-	(530)	-	-	-		
Dauphine-Savoy-Piedmont	2019	530	-	-	(530)	-	-	-		
Diamond Ranch	2019	530	-	-	(530)	-	-	-		
Dixieland	2019	530	-	-	(530)	-	-	-		
Dm Hadley	2019	530	-	-	(530)	-	-	-		
Franke Estates	2019	1,410	-	-	(1,410)	-	-	-		
Gallop Bend	2019	3,532	-	-	(3,532)	-	-	-		
George R Wright	2019	530	-	-	(530)	-	-	-		
Glenn Shannon	2019	530	-	-	(530)	-	-	-		
Mallard Springs	2019	1,940	-	-	(1,940)	-	-	-		
Russian Olives	2019	530	-	-	(530)	-	-	-		
Salina Acres	2019	1,410	-	-	(1,410)	-	-	-		
Schildhauer	2019	530	-	-	(530)	-	-	-		
Sheryl Lee Estates	2019	530	-	-	(530)	-	-	-		
Suncrest Meadows	2019	4,062	-	-	(4,062)	-	-	-		

Lower Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	4000 North	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Taylor Anderson	2019	2,819	-	-	(2,819)	-	-	-		
Uintah View Estates	2019	3,532	-	-	(3,532)	-	-	-		
Vaquero Village	2019	4,062	-	-	(4,062)	-	-	-		
No Subdivision - Lower	2020	6,584	-	-	(2,022)	4,562	255	4,817	2025	Pathway Connection: Farr West to Rail
Brent Harsha	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Cameron Crossing	2020	2,819	-	-	-	2,819	158	2,977	2025	Pathway Connection: Farr West to Rail
Cameron Village	2020	31,014	-	-	-	31,014	1,734	32,748	2025	Pathway Connection: Farr West to Rail
Cazier	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Dixie Land Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Dm Hadley	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Elias Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Favero Legacy	2020	4,229	-	-	-	4,229	237	4,466	2025	Pathway Connection: Farr West to Rail
Fenster Farms	2020	15,507	-	-	-	15,507	867	16,374	2025	Pathway Connection: Farr West to Rail
Gallop Bend	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Halcyon Estates	2020	23,965	-	-	-	23,965	1,340	25,306	2025	Pathway Connection: Farr West to Rail
Hazy Acres	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Henry Flats	2020	12,688	-	-	-	12,688	710	13,397	2025	Pathway Connection: Farr West to Rail
Huckleberry	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Mallard Springs	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Mountains Edge	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Pole Patch	2020	2,819	-	-	-	2,819	158	2,977	2025	Pathway Connection: Farr West to Rail
R Ranch	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Salina Acres	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Summerset Farms	2020	12,688	-	-	-	12,688	710	13,397	2025	Pathway Connection: Farr West to Rail
Suncrest Meadows	2020	14,097	-	-	-	14,097	788	14,886	2025	Pathway Connection: Farr West to Rail
Sunset Equestrian	2020	19,736	-	-	-	19,736	1,104	20,840	2025	Pathway Connection: Farr West to Rail
Tom Close	2020	2,819	-	-	-	2,819	158	2,977	2025	Pathway Connection: Farr West to Rail
Treasure Acres	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Uintah View Estates	2020	2,819	-	-	-	2,819	158	2,977	2025	Pathway Connection: Farr West to Rail
Vaquero Village	2020	11,278	-	-	-	11,278	631	11,909	2025	Pathway Connection: Farr West to Rail
Woodland Estates	2020	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
No Subdivision Lower	2021	8,325	-	-	-	8,325	466	8,791	2025	Pathway Connection: Farr West to Rail
Cameron Cove	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Cameron Crossing	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Cameron Village	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Cedar Cove Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Fall Widow	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Favero Legacy	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Felter	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Fenster Farms	2021	7,049	-	-	-	7,049	394	7,443	2025	Pathway Connection: Farr West to Rail
Gallop Bend	2021	2,819	-	-	-	2,819	158	2,977	2025	Pathway Connection: Farr West to Rail
Halcyon Estates	2021	23,965	-	-	-	23,965	1,340	25,306	2025	Pathway Connection: Farr West to Rail
Henry Flats	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Linford	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
North Run	2021	1,410	-	-	-	1,410	79	1,489	2025	Pathway Connection: Farr West to Rail
Pole Patch	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W

Lower Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	4000 North	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Rogers	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Sherylee Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Summerset Farms	2021	19,736	-	-	-	19,736	1,104	20,840	2025	900 South 4150 to 3600 W
Suncrest Meadows	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Sunset Equestrian	2021	5,639	-	-	-	5,639	315	5,954	2025	900 South 4150 to 3600 W
Vanderheide	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Vaquero Village	2021	2,819	-	-	-	2,819	158	2,977	2025	900 South 4150 to 3600 W
Woodland Estates	2021	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
No Subdivision Lower	2022	12,246	-	-	-	12,246	685	12,930	2025	900 South 4150 to 3600 W
Angie's Acres	2022	5,639	-	-	-	5,639	315	5,954	2025	900 South 4150 to 3600 W
Barnett	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Bay View Ranchettes	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
BC Ranch	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Blain A Hadley Farms	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Cameron Village	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
D Vanderkooi Acres	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Doug Harbertson	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Fall Widow	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Fenster Farms	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Gallop Bend	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Halcyon Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Henry Flats	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Highlands Bluff Estates	2022	9,868	-	-	-	9,868	552	10,420	2025	900 South 4150 to 3600 W
Lilac Estates	2022	32,424	-	-	-	32,424	1,813	34,237	2025	900 South 4150 to 3600 W
Millers Flats	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Moose Mountain	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Pole Patch	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Richards Estate	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Saddlewood Estates	2022	5,639	-	-	-	5,639	315	5,954	2025	900 South 4150 to 3600 W
Schildhauer	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Shadow Oaks	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Steed Farm	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Summerset Farms	2022	11,278	-	-	-	11,278	631	11,909	2025	900 South 4150 to 3600 W
Suncrest Meadows	2022	2,819	-	-	-	2,819	158	2,977	2025	900 South 4150 to 3600 W
Sunset Equestrian	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Taylor Landing	2022	31,014	-	-	-	31,014	1,734	32,748	2025	900 South 4150 to 3600 W
The Meadow at Terakee Farms	2022	12,688	-	-	-	12,688	710	13,397	2025	900 South 4150 to 3600 W
Uintah View Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	900 South 4150 to 3600 W
Wayment Farms	2022	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Woodland Estates	2022	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Blaine A Hadley Farms	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Bridger Butler	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Cedar Cove Estates	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Celeste Hadley Ashment	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Davis Farmstead	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Diamond Ranch	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S

Lower Valley Trail Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	4000 North	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Fenster Farm	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Hadley & Osmond Estates	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Hidden Oak Cove	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Riverbend Farms	2023	23,965	-	-	-	23,965	1,340	25,306	2025	New Pathway: 1800 S
Saddlewood Estates	2023	7,049	-	-	-	7,049	394	7,443	2025	New Pathway: 1800 S
Shawns	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Summerset Farms	2023	4,229	-	-	-	4,229	237	4,466	2025	New Pathway: 1800 S
Suncrest Meadows	2023	4,229	-	-	-	4,229	237	4,466	2025	New Pathway: 1800 S
Taylor Landing	2023	12,688	-	-	-	12,688	710	13,397	2025	New Pathway: 1800 S
The Meadow at Terakee Farms	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Twin Acres	2023	2,819	-	-	-	2,819	158	2,977	2025	New Pathway: 1800 S
Warren Estates	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Winston Park	2023	19,736	-	-	-	19,736	1,104	20,840	2025	New Pathway: 1800 S
No Subdivision Lower	2023	1,410	-	-	-	1,410	79	1,489	2025	New Pathway: 1800 S
Babilis II	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: WW Village Canal
Blaine A Hadley Farms	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: WW Village Canal
Bonneville Terrace	2024	-	2,700	-	-	2,700	151	2,851	2026	New Pathway: WW Village Canal
Bridger Butler	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: WW Village Canal
Bristol Farms	2024	-	4,050	-	-	4,050	226	4,276	2026	New Pathway: WW Village Canal
D Vanderkooi Acres	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: WW Village Canal
Fenster Farm	2024	-	2,700	-	-	2,700	151	2,851	2026	New Pathway: WW Village Canal
Gallop Bend	2024	-	2,700	-	-	2,700	151	2,851	2026	New Pathway: WW Village Canal
Highlands Bluff Estates	2024	-	4,050	-	-	4,050	226	4,276	2026	New Pathway: WW Village Canal
J&A Gibson	2024	-	2,700	-	-	2,700	151	2,851	2026	New Pathway: WW Village Canal
Meadow at Terakee Farms	2024	-	2,700	-	-	2,700	151	2,851	2026	New Pathway: WW Village Canal
Orchards at JDC Ranch	2024	-	32,400	-	-	32,400	1,812	34,212	2026	New Pathway: WW Village Canal
Riverbend Farms	2024	-	35,100	-	-	35,100	1,963	37,063	2026	New Pathway: WW Village Canal
Saddlewood Estates	2024	-	6,750	-	-	6,750	377	7,127	2026	Intersection Improvements: 3500 W & :
Stagecoach Estates	2024	-	8,100	-	-	8,100	453	8,553	2026	Intersection Improvements: 3500 W & :
Summerset Farms	2024	-	4,050	-	-	4,050	226	4,276	2026	Intersection Improvements: 3500 W & :
Suncrest Meadows	2024	-	4,050	-	-	4,050	226	4,276	2026	Intersection Improvements: 3500 W & :
Taylor Landing	2024	-	44,550	-	-	44,550	2,491	47,041	2026	New Pathway: 4300 West
TCGailey	2024	-	4,050	-	-	4,050	226	4,276	2026	New Pathway: 4300 West
The Grove at JDC Ranch	2024	-	41,850	-	-	41,850	2,340	44,190	2026	New Pathway: 4300 West
Thompson Estates	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: 4300 West
Warren Estates	2024	-	1,350	-	-	1,350	76	1,426	2026	New Pathway: 4300 West
Winston Park	2024	-	32,400	-	-	32,400	1,812	34,212	2027	Combe Rd
No Subdivision	2024	-	1,350	-	-	1,350	76	1,426	2027	Combe Rd
		586,322	244,350	(438)	(63,116)	767,117	42,900	810,017		

*Projects

Pathway Connections -Skyline, Farr West to Rail Trail, 89 Underpass to Rail Road in Uintah, and others as listed in the impact fee facility plan
 New Pathways along 4700 W, 3500 W, 12th Street, 4000 N, Skyline, & others as identified in the impact fee facility plan

Lower Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC IFFP	1800 S ROW	2200 S Pipe	Skyline Drive Bike Lanes	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
North Fields at Little Mtn	2018	1,159	-	(1,159)	-	-	-	-	-	-	-	-	
Opheikens	2018	1,159	-	(383)	(20)	(756)	-	-	-	-	-	-	
Woodland Hills	2018	1,159	-	-	-	(1,159)	-	-	-	-	-	-	
No subdivision Lower	2018	105,160	-	-	-	(7,722)	(11,367)	(2,880)	83,191	4,224	87,416	2025	Turn Pocket Design; 2200 South and 18
No subdivision Lower	2019	21,846	-	-	-	-	-	-	21,846	1,109	22,956	2025	Turn Pocket Design; 2200 South and 18
Anderson	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Boyd Russell	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Cameron Crossing	2019	4,637	-	-	-	-	-	-	4,637	235	4,873	2025	2550 South improvements
Cameron Village	2019	3,662	-	-	-	-	-	-	3,662	186	3,848	2025	2550 South improvements
Cedar Cove Estates	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Charlesworth Estates	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Dauphine-Savoy-Piedmont	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Diamond Ranch	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Dixieland	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Dm Hadley	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Franke Estates	2019	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Gallop Bend	2019	5,889	-	-	-	-	-	-	5,889	299	6,188	2025	2550 South improvements
George R Wright	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Glenn Shannon	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Mallard Springs	2019	2,410	-	-	-	-	-	-	2,410	122	2,533	2025	2550 South improvements
Russian Olives	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Salina Acres	2019	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Schildhauer	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Sheryl Lee Estates	2019	1,159	-	-	-	-	-	-	1,159	59	1,218	2025	2550 South improvements
Suncrest Meadows	2019	7,048	-	-	-	-	-	-	7,048	358	7,406	2025	2550 South improvements
Taylor Anderson	2019	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2550 South improvements
Uintah View Estates	2019	5,889	-	-	-	-	-	-	5,889	299	6,188	2025	2550 South improvements
Vaquero Village	2019	7,048	-	-	-	-	-	-	7,048	358	7,406	2025	2550 South improvements
Weber Industrial Park	2019	5,585	-	-	-	-	-	-	5,585	284	5,868	2025	2550 South improvements
No Subdivision - Lower	2020	8,576	-	-	-	-	-	-	8,576	435	9,011	2025	2550 South improvements
Brent Harsha	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Cameron Crossing	2020	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2550 South improvements
Cameron Village	2020	27,525	-	-	-	-	-	-	27,525	1,398	28,922	2025	2550 South improvements
Cazier	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Dixie Land Estates	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Dm Hadley	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Elias Estates	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Favero Legacy	2020	3,753	-	-	-	-	-	-	3,753	191	3,944	2025	2550 South improvements
Fenster Farms	2020	13,762	-	-	-	-	-	-	13,762	699	14,461	2025	2550 South improvements
Gallop Bend	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Halcyon Estates	2020	21,269	-	-	-	-	-	-	21,269	1,080	22,349	2025	2550 South improvements
Hazy Acres	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Henry Flats	2020	11,260	-	-	-	-	-	-	11,260	572	11,832	2025	2550 South improvements
Huckleberry	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Mallard Springs	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Mountains Edge	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Pole Patch	2020	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2550 South improvements
R Ranch	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Salina Acres	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements
Summerset Farms	2020	11,260	-	-	-	-	-	-	11,260	572	11,832	2025	2550 South improvements
Suncrest Meadows	2020	12,511	-	-	-	-	-	-	12,511	635	13,147	2025	2550 South improvements
Sunset Equestrian	2020	17,516	-	-	-	-	-	-	17,516	889	18,405	2025	2550 South improvements
Tom Close	2020	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2550 South improvements
Treasure Acres	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2550 South improvements

Lower Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC IFFP	1800 S ROW	2200 S Pipe	Skyline Drive Bike Lanes	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Uintah View Estates	2020	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2550 South improvements
Vaquero Village	2020	10,009	-	-	-	-	-	-	10,009	508	10,517	2025	2550 South improvements
Weber Industrial Park	2020	49,503	-	-	-	-	-	-	49,503	2,514	52,016	2025	Property Acquisition
Woodland Estates	2020	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
No Subdivision Lower	2021	8,394	-	-	-	-	-	-	8,394	426	8,820	2025	Property Acquisition
Cameron Cove	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Cameron Crossing	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Cameron Village	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Cedar Cove Estates	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Fall Widow	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Favero Legacy	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Felter	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	Property Acquisition
Fenster Farms	2021	6,256	-	-	-	-	-	-	6,256	318	6,573	2025	Property Acquisition
Gallop Bend	2021	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	Property Acquisition
Halcyon Estates	2021	21,269	-	-	-	-	-	-	21,269	1,080	22,349	2025	Property Acquisition
Henry Flats	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Linford	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
North Run	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Pole Patch	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Rogers	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Sherylee Estates	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Summerset Farms	2021	17,516	-	-	-	-	-	-	17,516	889	18,405	2025	2200 South Widening by High School
Suncrest Meadows	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Sunset Equestrian	2021	5,004	-	-	-	-	-	-	5,004	254	5,259	2025	2200 South Widening by High School
Vanderheide	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Vaquero Village	2021	2,502	-	-	-	-	-	-	2,502	127	2,629	2025	2200 South Widening by High School
Woodland Estates	2021	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
No Subdivision Lower	2022	15,516	-	-	-	-	-	-	15,516	788	16,304	2025	2200 South Widening by High School
Angie's Acres	2022	5,004	-	-	-	-	-	-	5,004	254	5,259	2025	2200 South Widening by High School
Barnett	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Bay View Ranchettes	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
BC Ranch	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Blain A Hadley Farms	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Cameron Village	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
D Vanderkooi Acres	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Doug Harbertson	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Fall Widow	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Fenster Farms	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Gallop Bend	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Halcyon Estates	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Henry Flats	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2025	2200 South Widening by High School
Highlands Bluff Estates	2022	8,758	-	-	-	-	-	-	8,758	445	9,203	2025	2200 South Widening by High School
Lilac Estates	2022	28,776	-	-	-	-	-	-	28,776	1,461	30,237	2025	2200 South Widening by High School
Millers Flats	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Moose Mountain	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Pole Patch	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Richards Estate	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Saddlewood Estates	2022	5,004	-	-	-	-	-	-	5,004	254	5,259	2026	Install Turn Pockets; 2200 South and 18
Schildhauer	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Shadow Oaks	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Steed Farm	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Summerset Farms	2022	10,009	-	-	-	-	-	-	10,009	508	10,517	2026	Install Turn Pockets; 2200 South and 18
Suncrest Meadows	2022	2,502	-	-	-	-	-	-	2,502	127	2,629	2026	Install Turn Pockets; 2200 South and 18
Sunset Equestrian	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18

Lower Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC IFFP	1800 S ROW	2200 S Pipe	Skyline Drive Bike Lanes	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
Taylor Landing	2022	27,525	-	-	-	-	-	-	27,525	1,398	28,922	2026	Install Turn Pockets; 2200 South and 18
The Meadow at Terakee Farms	2022	11,260	-	-	-	-	-	-	11,260	572	11,832	2026	Install Turn Pockets; 2200 South and 18
Uintah View Estates	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Wayment Farms	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Weber Industrial Park	2022	196,934	-	-	-	-	-	-	196,934	10,000	206,934	2026	Install Turn Pockets; 2200 South and 18
Woodland Estates	2022	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Blaine A Hadley Farms	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Bridger Butler	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Cedar Cove Estates	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Celeste Hadley Ashment	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Davis Farmstead	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Diamond Ranch	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Fenster Farm	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Hadley & Osmond Estates	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
Hidden Oak Cove	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	Install Turn Pockets; 2200 South and 18
JNL Business Park	2023	17,766	-	-	-	-	-	-	17,766	902	18,668	2026	3500 West Improvements (UDOT); Sign
Riverbend Farms	2023	21,269	-	-	-	-	-	-	21,269	1,080	22,349	2026	3500 West Improvements (UDOT); Sign
Saddlewood Estates	2023	6,256	-	-	-	-	-	-	6,256	318	6,573	2026	3500 West Improvements (UDOT); Sign
Shawns	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	3500 West Improvements (UDOT); Sign
Summerset Farms	2023	3,753	-	-	-	-	-	-	3,753	191	3,944	2026	3500 West Improvements (UDOT); Sign
Suncrest Meadows	2023	3,753	-	-	-	-	-	-	3,753	191	3,944	2026	3500 West Improvements (UDOT); Sign
Taylor Landing	2023	11,260	-	-	-	-	-	-	11,260	572	11,832	2026	3500 West Improvements (UDOT); Sign
The Meadow at Terakee Farms	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	3500 West Improvements (UDOT); Sign
Twin Acres	2023	2,502	-	-	-	-	-	-	2,502	127	2,629	2026	3500 West Improvements (UDOT); Sign
Warren Estates	2023	1,251	-	-	-	-	-	-	1,251	64	1,315	2026	3500 West Improvements (UDOT); Sign
Weber Industrial Park	2023	161,922	-	-	-	-	-	-	161,922	8,222	170,144	2026	3500 West Improvements (UDOT); Sign
Winston Park	2023	17,516	-	-	-	-	-	-	17,516	889	18,405	2026	3500 West Improvements (UDOT); Sign
No Subdivision Lower	2023	80,489	-	-	-	-	-	-	80,489	4,087	84,576	2026	2200 South Widening; Curb, Gutter, and
Babilis II	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Blaine A Hadley Farms	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Bonneville Terrace	2024	-	\$2,400.00	-	-	-	-	-	2,400	122	2,522	2026	2200 South Widening; Curb, Gutter, and
Bridger Butler	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Bristol Farms	2024	-	\$3,600.00	-	-	-	-	-	3,600	183	3,783	2026	2200 South Widening; Curb, Gutter, and
D Vanderkooi Acres	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Fenster Farm	2024	-	\$2,400.00	-	-	-	-	-	2,400	122	2,522	2026	2200 South Widening; Curb, Gutter, and
Gallop Bend	2024	-	\$2,400.00	-	-	-	-	-	2,400	122	2,522	2026	2200 South Widening; Curb, Gutter, and
Highlands Bluff Estates	2024	-	\$3,600.00	-	-	-	-	-	3,600	183	3,783	2026	2200 South Widening; Curb, Gutter, and
J&A Gibson	2024	-	\$2,400.00	-	-	-	-	-	2,400	122	2,522	2026	2200 South Widening; Curb, Gutter, and
Kimberly Clark	2024	-	\$5,760.00	-	-	-	-	-	5,760	292	6,052	2026	2200 South Widening; Curb, Gutter, and
Meadow at Terakee Farms	2024	-	\$2,400.00	-	-	-	-	-	2,400	122	2,522	2026	2200 South Widening; Curb, Gutter, and
Orchards at JDC Ranch	2024	-	\$28,800.00	-	-	-	-	-	28,800	1,462	30,262	2026	2200 South Widening; Curb, Gutter, and
Riverbend Farms	2024	-	\$31,200.00	-	-	-	-	-	31,200	1,584	32,784	2026	2200 South Widening; Curb, Gutter, and
Saddlewood Estates	2024	-	\$6,000.00	-	-	-	-	-	6,000	305	6,305	2026	2200 South Widening; Curb, Gutter, and
Stagecoach Estates	2024	-	\$7,200.00	-	-	-	-	-	7,200	366	7,566	2026	2200 South Widening; Curb, Gutter, and
Summerset Farms	2024	-	\$3,600.00	-	-	-	-	-	3,600	183	3,783	2026	2200 South Widening; Curb, Gutter, and
Suncrest Meadows	2024	-	\$3,600.00	-	-	-	-	-	3,600	183	3,783	2026	2200 South Widening; Curb, Gutter, and
Taylor Landing	2024	-	\$39,600.00	-	-	-	-	-	39,600	2,011	41,611	2026	2200 South Widening; Curb, Gutter, and
TCGailey	2024	-	\$3,600.00	-	-	-	-	-	3,600	183	3,783	2026	2200 South Widening; Curb, Gutter, and
The Grove at JDC Ranch	2024	-	\$39,750.00	-	-	-	-	-	39,750	2,018	41,768	2026	2200 South Widening; Curb, Gutter, and
Thompson Estates	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Warren Estates	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and
Washington Heights Church	2024	-	\$72,576.00	-	-	-	-	-	72,576	3,685	76,261	2026	2200 South Widening; Curb, Gutter, and
Winston Park	2024	-	\$28,800.00	-	-	-	-	-	28,800	1,462	30,262	2026	2200 South Widening; Curb, Gutter, and
No Subdivision	2024	-	\$1,200.00	-	-	-	-	-	1,200	61	1,261	2026	2200 South Widening; Curb, Gutter, and

Lower Valley Road Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	GSSWAC IFFP	1800 S ROW	2200 S Pipe	Skyline Drive Bike Lanes	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted*
		1,172,221	298,086	(1,543)	(20)	(9,637)	(11,367)	(2,880)	1,444,860	73,369	1,518,229		

*Projects
Turn Pocket projects are for the following intersections: 4300 W & 1800 S, 2200S & 1500 W

Lower Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study						Projected	Project for which the fee is Budgeted
					1800 S	4300 W	Subtotal	Current Year Interest	Balance	Schedule for Expenditure	
Gallop Bend	2021	2,581	-	(1,543)	(1,038)	-	-	-	-	-	
Halcyon Estates	2021	35,392	-	-	(7,277)	(28,115)	-	-	-	-	
Henry Flats	2021	2,082	-	-	-	(2,082)	-	-	-	-	
Linford	2021	2,082	-	-	-	(2,082)	-	-	-	-	
North Run	2021	2,082	-	-	-	(2,082)	-	-	-	-	
Pole Patch	2021	2,082	-	-	-	(2,082)	-	-	-	-	
Rogers	2021	2,082	-	-	-	(2,082)	-	-	-	-	
Sherylee Estates	2021	2,082	-	-	-	(2,082)	-	-	-	-	
Summerset Farms	2021	29,147	-	-	-	(12,326)	16,821	1,290	18,110	2025	2200 South Storm Drain Improvements
Suncrest Meadows	2021	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Sunset Equestrian	2021	8,328	-	-	-	-	8,328	639	8,966	2025	2200 South Storm Drain Improvements
Vanderheide	2021	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Vaquero Village	2021	4,164	-	-	-	-	4,164	319	4,483	2025	2200 South Storm Drain Improvements
Woodland Estates	2021	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
No Subdivision Lower	2022	17,731	-	-	-	-	17,731	1,360	19,091	2025	2200 South Storm Drain Improvements
Angie's Acres	2022	8,328	-	-	-	-	8,328	639	8,966	2025	2200 South Storm Drain Improvements
Barnett	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Bay View Ranchettes	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Blain A Hadley Farms	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
D Vanderkooi Acres	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Doug Harbertson	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Fall Widow	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Fenster Farms	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Halcyon Estates	2022	2,082	-	-	-	-	2,082	160	2,242	2025	2200 South Storm Drain Improvements
Highlands Bluff Estates	2022	14,573	-	-	-	-	14,573	1,118	15,691	2025	2200 South Storm Drain Improvements
Lilac Estates	2022	47,884	-	-	-	-	47,884	3,672	51,556	2025	2200 South Storm Drain Improvements
Weber Industrial Park	2022	92,118	-	-	-	-	92,118	7,064	99,182	2025	Industrial Pond Outlet Structure
Millers Flats	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Moose Mountain	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Pole Patch	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Richards Estate	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Saddlewood Estates	2022	8,328	-	-	-	-	8,328	639	8,966	2025	Industrial Pond Outlet Structure
Schildhauer	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Shadow Oaks	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Steed Farm	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Summerset Farms	2022	16,655	-	-	-	-	16,655	1,277	17,932	2025	Industrial Pond Outlet Structure
Suncrest Meadows	2022	4,164	-	-	-	-	4,164	319	4,483	2025	Industrial Pond Outlet Structure
Sunset Equestrian	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
Uintah View Estates	2022	2,082	-	-	-	-	2,082	160	2,242	2025	Industrial Pond Outlet Structure
The Meadow at Terakee Farms	2022	18,800	-	-	-	-	18,800	1,442	20,241	2025	Upgrade Nbranch of Walker Slough Cro
Henry Flats	2022	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Wayment Farms	2022	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Taylor Landing	2022	45,802	-	-	-	-	45,802	3,512	49,314	2026	Upgrade Piping along 3900 W Taylor La
Woodland Estates	2022	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Blaine A Hadley Farms	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Bridger Butler	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Cedar Cove Estates	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Celeste Hadley Ashment	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Davis Farmstead	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La

Lower Valley Storm Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Impact Fee Study	1800 S	4300 W	Subtotal	Current Year Interest	Projected Schedule for		Project for which the fee is Budgeted
									Balance	Expenditure	
Diamond Ranch	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Fenster Farm	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Hadley & Osmond Estates	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
Hidden Oak Cove	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Upgrade Piping along 3900 W Taylor La
JNL Business Park	2023	19,611	-	-	-	-	19,611	1,504	21,115	2026	Upgrade Piping along 3900 W Taylor La
Riverbend Farms	2023	35,392	-	-	-	-	35,392	2,714	38,106	2026	Finish 1800 South 48" Pipe to 4300 We
Saddlewood Estates	2023	12,491	-	-	-	-	12,491	958	13,449	2026	Finish 1800 South 48" Pipe to 4300 We
Shawns	2023	2,082	-	-	-	-	2,082	160	2,242	2026	Finish 1800 South 48" Pipe to 4300 We
Summerset Farms	2023	6,246	-	-	-	-	6,246	479	6,725	2026	Finish 1800 South 48" Pipe to 4300 We
Suncrest Meadows	2023	6,246	-	-	-	-	6,246	479	6,725	2026	Finish 1800 South 48" Pipe to 4300 We
Taylor Landing	2023	18,737	-	-	-	-	18,737	1,437	20,174	2027	Finish 1800 South 48" Pipe to 4300 We
The Meadow at Terakee Farms	2023	2,082	-	-	-	-	2,082	160	2,242	2027	Finish 1800 South 48" Pipe to 4300 We
Twin Acres	2023	4,164	-	-	-	-	4,164	319	4,483	2027	Finish 1800 South 48" Pipe to 4300 We
Warren Estates	2023	2,082	-	-	-	-	2,082	160	2,242	2027	Finish 1800 South 48" Pipe to 4300 We
Weber Industrial Park	2023	68,328	-	-	-	-	68,328	5,240	73,568	2027	Finish 1800 South 48" Pipe to 4300 We
Winston Park	2023	29,147	-	-	-	-	29,147	2,235	31,382	2027	Finish 1800 South 48" Pipe to 4300 We
No Subdivision Lower	2023	49,779	-	-	-	-	49,779	3,817	53,597	2027	Finish 1800 South 48" Pipe to 4300 We
Babilis II	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Finish 1800 South 48" Pipe to 4300 We
Blaine A Hadley Farms	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Finish 1800 South 48" Pipe to 4300 We
Bonneville Terrace	2024	-	4,000	-	-	-	4,000	307	4,307	2027	Finish 1800 South 48" Pipe to 4300 We
Bridger Butler	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Finish 1800 South 48" Pipe to 4300 We
Bristol Farms	2024	-	6,000	-	-	-	6,000	460	6,460	2027	Finish 1800 South 48" Pipe to 4300 We
D Vanderkooi Acres	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Finish 1800 South 48" Pipe to 4300 We
Fenster Farm	2024	-	4,000	-	-	-	4,000	307	4,307	2027	Finish 1800 South 48" Pipe to 4300 We
Gallop Bend	2024	-	4,000	-	-	-	4,000	307	4,307	2027	Finish 1800 South 48" Pipe to 4300 We
Highlands Bluff Estates	2024	-	6,000	-	-	-	6,000	460	6,460	2027	Finish 1800 South 48" Pipe to 4300 We
J&A Gibson	2024	-	4,000	-	-	-	4,000	307	4,307	2027	Finish 1800 South 48" Pipe to 4300 We
Kimberly Clark	2024	-	2,323	-	-	-	2,323	178	2,501	2027	Finish 1800 South 48" Pipe to 4300 We
Meadow at Terakee Farms	2024	-	4,000	-	-	-	4,000	307	4,307	2027	Finish 1800 South 48" Pipe to 4300 We
Orchards at JDC Ranch	2024	-	48,000	-	-	-	48,000	3,681	51,681	2027	Finish 1800 South 48" Pipe to 4300 We
Riverbend Farms	2024	-	52,000	-	-	-	52,000	3,988	55,988	2027	Finish 1800 South 48" Pipe to 4300 We
Saddlewood Estates	2024	-	10,000	-	-	-	10,000	767	10,767	2027	Finish 1800 South 48" Pipe to 4300 We
Stagecoach Estates	2024	-	12,000	-	-	-	12,000	920	12,920	2027	Finish 1800 South 48" Pipe to 4300 We
Summerset Farms	2024	-	6,000	-	-	-	6,000	460	6,460	2027	Finish 1800 South 48" Pipe to 4300 We
Suncrest Meadows	2024	-	6,000	-	-	-	6,000	460	6,460	2027	Finish 1800 South 48" Pipe to 4300 We
Taylor Landing	2024	-	66,000	-	-	-	66,000	5,061	71,061	2027	Upgrade Walker Slough 4300 West Cro
TCGailey	2024	-	6,000	-	-	-	6,000	460	6,460	2027	Upgrade Walker Slough 4300 West Cro
The Grove at JDC Ranch	2024	-	64,000	-	-	-	64,000	4,908	68,908	2027	Upgrade Walker Slough 4300 West Cro
Thompson Estates	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Upgrade Walker Slough 4300 West Cro
Warren Estates	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Upgrade Walker Slough 4300 West Cro
Winston Park	2024	-	48,000	-	-	-	48,000	3,681	51,681	2027	Upgrade Walker Slough 4300 West Cro
No Subdivision	2024	-	2,000	-	-	-	2,000	153	2,153	2027	Upgrade Walker Slough 4300 West Cro
		689,491	366,323	(1,543)	(8,315)	(52,932)	993,023	76,150	1,069,173		

Lower Valley Waste Water Impact Fee Schedule

Projects From Which Funds Were Collected	Fiscal Year Received	Beginning Balance	Current Year Collections	Debt Payment	Impact Fee Study	Taylor Landing	Subtotal	Current Year Interest	Balance	Projected Schedule for Expenditure	Project for which the fee is Budgeted
Expenditure in excess of balance	2021	(172,491)	-	130,359	(1,543)	(54,752)	(98,427)	(7,010)	(105,437)	N/A	N/A
Bonneville Terrace	2024	-	1,548	(1,548)	-	-	-	-	-		
Bristol Farms	2024	-	1,857	(1,857)	-	-	-	-	-		
Gallop Bend	2024	-	1,857	(1,857)	-	-	-	-	-		
J&A Gibson	2024	-	1,238	(1,238)	-	-	-	-	-		
Meadow at Terakee Farms	2024	-	1,238	(1,238)	-	-	-	-	-		
Riverbend Farms	2024	-	17,027	(17,027)	-	-	-	-	-		
Saddlewood Estates	2024	-	3,096	(3,096)	-	-	-	-	-		
Stagecoach Estates	2024	-	9,290	(9,290)	-	-	-	-	-		
Summerset Farms	2024	-	1,857	(1,857)	-	-	-	-	-		
Suncrest Meadows	2024	-	1,857	(1,857)	-	-	-	-	-		
Taylor Landing	2024	-	51,094	(51,094)	-	-	-	-	-		
The Grove at JDC Ranch	2024	-	619	(619)	-	-	-	-	-		
Warren Estates	2024	-	619	(619)	-	-	-	-	-		
Winston Park	2024	-	37,159	(37,159)	-	-	-	-	-		
		(172,491)	130,359	0	(1,543)	(54,752)	(98,427)	(7,010)	(105,437)		