



STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 6 To CONTRACT # 230485

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

7/1/2022 (Original starting date)

6/30/2027 (Current ending date)

 new ending date

2. **Contract amount:**

\$2,020,466.72 (Current contract amount)

\$541,242.00 (Amendment amount)

\$2,561,708.72 **new contract amount**
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

4. **Effective Date of Amendment:** 07/01/2025

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature Date

Agency's signature Date

Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

Tracey Tabet
Agency Contact Person

801 281-1202
Telephone Number

Fax Number

ttabet@agutah.gov
Email

Weber County		CHILDREN'S JUSTICE CENTER										FY26	
EXPENSE CATEGORY		REVENUE SOURCES											
		STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER		
		TOTAL EXPENSE	ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLLOVER/ ONETIME	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (IN- KIND)	OTHER PRIVATE FUNDING
CATEGORY 1 - CAPITAL EXPENDITURES													
A. Capital Improvements	Building	0											
Total	Grounds	0											
CATEGORY 2 - PROGRAM OPERATING													
A. Personnel	Director	105,000					105,000						
	Business Manager	57,000	57,000										
	Clinical Coordinator	56,000	56,000										
	Data Management / Victim Services Worker	58,500	58,500										
	Receptionist - 18	22,500					22,500						
	Receptionist - 24	24,000					24,000						
	Friends Admin Asst/Grant Manager	37,000									37,000		
	Forensic Interview Specialist FT	67,000	47,000		20,000								
	Forensic Interview Specialist PT	30,000	20,000		10,000								
	Forensic Interview Specialist PT	13,000	8,000		5,000								
	CPM Coordinator	44,500	44,500										
		0											
		0											
	Volunteers - Office Work	3,000										3,000	
	Volunteers - Facilities Labor	0											
Total	517,500.00	0											
B. Benefits	Director	46,000					46,000						
	Business Manager	36,000	36,000										
	Clinical Coordinator	34,500	34,500										
	Data Management / Victim Services Worker	38,000	38,000										
	Receptionist - 18	1,725					1,725						
	Receptionist - 24	7,250					7,250						
	Friends Admin Asst/Grant Manager	2,850									2,850		
	Forensic Interview Specialist FT	32,600	28,600		4,000								
	Forensic Interview Specialist PT	2,800	1,800		1,000								
	Forensic Interview Specialist PT	1,900	1,900										
	CPM Coordinator	19,000	19,000										
		0											
		0											
Total	222,625.00	0											
C. In-state Travel	Mileage (Local)	0											
	Mileage (In State Travel)	1,500					1,500						
Total	2,000.00	500					500						
D. Space	Mortgage	0											
	Rent	0											
	Janitorial	13,000						7,000			6,000		
	Ground Maintenance	7,500						4,000			3,500		
	Building Maintenance	2,500						2,000			500		
Total	23,000.00	0											
E. Utilities	Gas	8,000					5,000				3,000		
	Electric	6,000					4,000				2,000		
	Garbage	1,000					500				500		
Total	21,000.00	6,000					3,000				3,000		
F. Communications	Telephone	9,600					9,600						
	Cell Phone	3,200					3,200						
	Network/Internet Services	6,056					4,056	2,000					
	FI Related Phone/Communication	0											
Total	19,856.00	1,000					1,000						
G. Equipment / Furniture	Recording Equip/Soundproofing	1,000					1,000						
	Office Equipment	1,500					1,500						
	Computer Equip/Software	1,500						1,500					
Total	4,000.00	0											
H. Supplies	Office supplies	1,500	1,000				500						
	FI Related Supplies	0											
	Program Service Supplies	500					500						
	Advisory Board Meeting	600	600										
	MDT Meeting	6,500	6,500										
Total	10,100.00	1,000									1,000		
I. Miscellaneous	Printing/copying	3,500						500			3,000		
	Petty Cash	0											
	Miscellaneous Services	0											
	Miscellaneous Supplies	3,500									3,000		
Total	15,000.00	500	500				500						
J. Conference/Training	Insurance (premises/liability) prof liab	7,500									7,500		
	NCA Leadership Registration	0											
	Hotel, Per Diem, Travel	0											
	Misc Expenses	0											
	Symposium Registration	3,500									3,500		
	Hotel, Per Diem, Travel	5,500	1,000								4,500		
	Misc Expenses	0											
	Other Conf/Training Registration	4,000					500				3,500		
	Hotel, Per Diem, Travel	11,000									11,000		
Grand Total	25,000.00	1,000									1,000		
K. Professional Fees and	FI Related Training	2,000											
	Translation	58,842	40,842										
Contract Services	Therapy Contracted Services	0									18,000		
	FI Related Fees/Svcs	0											
Total	60,842.00	0											
	Previdence												
TOTALS		920,923	501,242	0	40,000	0	245,331	17,000	0	0	114,350	3,000	0
PERCENT OF TOTAL BUDGET		100%	54%	0%	4%	0%	27%	2%	0%	0	12%	0%	0%
Total Contract Amount for SFY26			541,242										