



STATE OF UTAH
CONTRACT AMENDMENT

AMENDMENT # 1 To CONTRACT # 230486

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

7/1/2022 (Original starting date)
6/30/2027 (Current ending date)
6/30/2027 new ending date

2. Contract amount:

\$40,000 (Current contract amount)
\$5,203.87 (Amendment amount)
\$45,203.87 new contract amount
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

Empty rectangular box for other changes.

4. Effective Date of Amendment: 3/8/2023

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature Date

Agency's signature Date

Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

Table with contact information for Tracey Tabet, including telephone number (801 281-1202), fax number, and email (ttabet@agutah.gov).

Weber County		CHILDREN'S JUSTICE CENTER										FY23	
EXPENSE CATEGORY		REVENUE SOURCES											
		TOTAL EXPENSE	STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER	
			ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLLOVER/ ONETIME	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (IN-KIND)	OTHER PRIVATE FUNDING
CATEGORY 1 - CAPITAL EXPENDITURES													
A. Capital Improvements	Building	98,000										98,000	
Total	113,000.00	15,000					15,000						
CATEGORY 2 - PROGRAM OPERATING													
A. Personnel	Director	86,031	71,000				15,031						
	Finance Assistant	67,000	55,000				12,000						
	Clinical Coordinator Coordinator	49,429	18,454				12,521		18,454				
	Data Entry	25,080	20,000				5,080						
	Receptionist	17,000					17,000						
	Receptionist	20,111					20,111						
	Victim Services Worker	53,378					30,836		22,542				
	Friends Admin Asst/Grant Manager	27,593					4,593			23,000			
	Forensic Interview Specialist FT	53,173	4,000	17,480	4,000		27,693						
	Forensic Interview Specialist PT	33,637		6,770			5,427		21,440				
	CPM Coordinator	33,803					5,936		27,867				
		0											
		0											
	Volunteers - Office Work	3,000										3,000	
	Volunteers - Facilities Labor	10,000										10,000	
Total	479,233.92	0											
B. Benefits	Director	34,639	30,734				3,905						
	Finance Assistant	36,884	31,433				5,451						
	Clinical Coordinator Coordinator	28,775	11,923				4,930		11,923				
	Data Entry	10,089	9,033				1,056						
	Receptionist	1,314					1,314						
	Receptionist	6,067					6,067						
	Victim Services Worker	16,750					9,618		7,132				
	Friends Admin Asst/Grant Manager	2,494					294			2,200			
	Forensic Interview Specialist FT	33,983		15,000	1,204		17,779						
	Forensic Interview Specialist PT	8,820					3,218		5,602				
	CPM Coordinator	10,631					1,318		9,313				
		0											
		0											
Total	190,445.92	0											
C. In-state Travel	Mileage (Local)	0											
	Mileage (In State Travel)	1,512	600						912				
Total	2,262.00	750			750								
D. Space	Mortgage	0											
	Rent	0											
	Janitorial	10,000								10,000			
	Ground Maintenance	6,000						6,000					
	Building Maintenance	0											
Total	16,000.00	0											
E. Utilities	Gas	3,000										3,000	
	Electric	4,500										4,500	
	Garbage	500										500	
Total	11,500.00	3,500										3,500	
F. Communications	Telephone	9,600					9,600						
	Cell Phone	1,480					760		720				
	Network/Internet Services	5,002					2,750	2,000	252				
	FI Related Phone/Communication	0											
Total	18,082.00	2,000					2,000						
G. Equipment / Furniture	Recording Equip/Soundproofing	12,525	2,525	10,000									
	Office Equipment	3,998		3,998									
	Computer Equip/Software	0											
Total	16,523.00	0											
H. Supplies	Office supplies / tapes	2,692	2,500						192				
	FI Related Supplies	0											
	Program Service Supplies	500	500										
	Advisory Board Meeting	300	300										
	MDT Meeting	3,000	3,000										
Total	8,492.15	2,000							2,000				
I. Miscellaneous	Printing/copying	3,000										3,000	
	Petty Cash	0											
	Miscellaneous Services	0											
	Miscellaneous Supplies	3,500	500									3,000	
	NCA Membership Dues	500	500										
Total	18,699.74	11,700	4,200									7,500	
J. Conference/Training	NCA Leadership Registration	0											
	Hotel, Per Diem, Travel	0											
	Misc Expenses	0											
	Symposium Registration	3,500										3,500	
	Hotel, Per Diem, Travel	4,500										4,500	
	Misc Expenses	0											
	Other Conf/Training Registration	11,444	5,628						2,318			3,500	
	Hotel, Per Diem, Travel	9,270							770			8,500	
Grand Total	28,714.00	0											
K. Professional Fees and Contract Services	FI Related Training	0											
	Translation	0											
	Therapy Contracted Services	82,160							82,160				
	FI Related Fees/Svcs	0											
Total	87,160.00	5,000	5,000										
TOTALS		990,113	272,829	17,998	40,000	5,204	226,288	23,000	0	213,594	80,200	111,000	0
PERCENT OF TOTAL BUDGET		100%	28%	2%	4%	1%	23%	2%	0%	0	8%	11%	0%

FORENSIC INTERVIEW MATCH INFO		TOTAL EXPENSE	STATE	COUNTY	OTHER
FI-Related Expenses	FI Specialist Personnel	120,409	39,250	54,117	27,042
	FI Equip/Soundproof/Supplies	0			
	FI Related Communication/Supply	0			
	FI Related Training/Travel	750	750		\$0
	FI Related Prof Fees/Svcs	0			
Total	121,158.52	0			
TOTALS		121,159	40,000	54,117	27,042
PERCENT OF TOTAL BUDGET		100%	33%	45%	22%