



# STATE OF UTAH

## CONTRACT AMENDMENT

AMENDMENT # 3 To CONTRACT # 230485

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

### THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

**1. Contract period:**

7/1/2022 (Original starting date)

6/30/2027 (Current ending date)

6/30/2027 **new ending date**

**2. Contract amount:**

\$829,224.72 (Current contract amount)

\$500,000 (Amendment amount)

\$1,329,224.72 **new contract amount**  
add current amount to amendment amount

**3. Other changes:** (attach other sheets if necessary):

Increase in contract amendment amount contingent upon funds becoming available.

**4. Effective Date of Amendment:** 01/01/2024

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

**CONTRACTOR**

**STATE**

\_\_\_\_\_  
Contractor's signature                      Date

\_\_\_\_\_  
Agency's signature                      Date

\_\_\_\_\_  
Type or Print Name and Title

NA, Contractor is Gov't Entity  
Director, Division of Purchasing      Date

<u>Tracey Tabet</u> Agency Contact Person	<u>801 281-1202</u> Telephone Number	_____ Fax Number	<u>ttabet@agutah.gov</u> Email
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Weber County		CHILDREN'S JUSTICE CENTER										FY24	
EXPENSE CATEGORY		REVENUE SOURCES											
		TOTAL EXPENSE	STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER	
			ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLLOVER/ ONETIME	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (IN-KIND)	OTHER PRIVATE FUNDING
<b>CATEGORY 1 - CAPITAL EXPENDITURES</b>													
A. Capital Improvements	Building	598,000		500,000								98,000	
Total	613,000.00	15,000				15,000							
<b>CATEGORY 2 - PROGRAM OPERATING</b>													
A. Personnel	Director	88,600	88,600										
	Finance Assistant	53,500	53,500										
	Clinical Coordinator	52,000	52,000										
	Data Management / Victim Services Worker	55,000	55,000										
	Receptionist - 18	20,500				20,500							
	Receptionist - 24	21,500				21,500							
	Friends Admin Asst/Grant Manager	29,000								29,000			
	Forensic Interview Specialist FT	53,000	33,000	20,000									
	Forensic Interview Specialist PT	25,000	15,000	10,000									
	Forensic Interview Specialist PT	13,000		5,000		8,000							
	CPM Coordinator	40,000	40,000										
		0											
		0											
	Volunteers - Office Work	3,000										3,000	
	Volunteers - Facilities Labor	10,000										10,000	
Total	464,100.00	0											
B. Benefits	Director	35,300	25,000			10,300							
	Finance Assistant	22,500	21,000			1,500							
	Clinical Coordinator	29,000	19,000			10,000							
	Data Management / Victim Services Worker	21,000	11,000			10,000							
	Receptionist - 18	1,700				1,700							
	Receptionist - 24	6,000				6,000							
	Friends Admin Asst/Grant Manager	2,700								2,700			
	Forensic Interview Specialist FT	23,000	15,000	4,000		4,000							
	Forensic Interview Specialist PT	8,600	5,000	1,000		2,600							
	Forensic Interview Specialist PT	1,500				1,500							
	CPM Coordinator	13,000	10,000			3,000							
		0											
Total	164,300.00	0											
C. In-state Travel	Mileage (Local)	0											
	Mileage (In State Travel)	1,300				1,300							
Total	1,800.00	500				500							
D. Space	Mortgage	0											
	Rent	0											
	Janitorial	12,000								12,000			
	Ground Maintenance	7,000					7,000						
	Building Maintenance	0											
Total	19,000.00	0											
E. Utilities	Gas	7,500										7,500	
	Electric	3,600										3,600	
	Garbage	600										600	
Total	15,700.00	4,000										4,000	
F. Communications	Telephone	9,600				9,600							
	Cell Phone	3,200				3,200							
	Network/Internet Services	6,056				4,056	2,000						
Total	19,856.00	0				1,000							
G. Equipment / Furniture	Recording Equip/Soundproofing	1,000				1,000							
	Office Equipment	0											
Total	1,000.00	0											
H. Supplies	Office supplies	3,000				3,000							
	FI Related Supplies	0											
	Program Service Supplies	500				500							
	Advisory Board Meeting	300	300										
	MDT Meeting	3,000	3,000										
Total	7,000.00	1,000										1,000	
I. Miscellaneous	Printing/copying	3,000										3,000	
	Petty Cash	0											
	Miscellaneous Services	4,600										4,600	
	Miscellaneous Supplies	3,500					500					3,000	
Total	19,100.00	500										7,500	
J. Conference/Training	NCA Leadership Registration	0											
	Hotel, Per Diem, Travel	0											
	Misc Expenses	0											
	Symposium Registration	3,500										3,500	
	Hotel, Per Diem, Travel	4,500										4,500	
	Misc Expenses	0											
	Other Conf/Training Registration	4,000					500					3,500	
	Hotel, Per Diem, Travel	10,000										10,000	
Grand Total	23,000.00	1,000										1,000	
K. Professional Fees and	Translation	2,000					2,000						
	Therapy Contracted Services	99,998	51,498			19,000						29,500	
	FI Related Fees/Svcs	0											
Total	101,998.00	0											
	Previdence	0											
	<b>TOTALS</b>	<b>1,450,654</b>	<b>498,398</b>	<b>500,000</b>	<b>40,000</b>	<b>0</b>	<b>146,756</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>130,500</b>	<b>111,000</b>	<b>0</b>
	<b>PERCENT OF TOTAL BUDGET</b>	<b>100%</b>	<b>34%</b>	<b>34%</b>	<b>3%</b>	<b>0%</b>	<b>10%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>9%</b>	<b>8%</b>	<b>0%</b>

TOTAL SFY24 CONTRACT AMOUNT: \$538,398 +\$500,000 ONETIME (AS IT BECOMES AVAILABLE, )