

June 2, 2023

Chief Deputy Philip Reese
Weber County Sheriff's Office
Via Email

Project: Weber County Jail Additions

Subject: Fee modification for Schematic Design

Chief:

As you are aware, the programming phase of the Additions project is drawing to a close and it is time to begin developing Schematic Designs for each of the anticipated projects. Per my earlier correspondence, we delayed developing a fee for the schematic design phase pending the potential of changes to the programmatic intent, and while the overall scope of the projects is generally the same, there has been adjustment in those programs that validates this approach. I had hoped to have updated cost information to apply to the programs but our estimator is still working on that task, so for this proposal we will use values consistent with the feasibility study budgeting.

Our proposal to the County was to provide the Schematic Design services described in our agreement for 15% of 6.73% of the estimated cost of construction of each portion of the project. That is, it turns out, 1% of the estimated cost of construction.

As the housing portion of the project has developed, it has become clear that there is not a substantive difference between the two anticipated housing pods, and so, while we do have some design effort for the second pod, it is dramatically less than for the first. With that in mind, I have calculated the fee for the second pod as 25% of the fee for the first.

The fee breaks down as follows:

Scope	Program Square Footage	Fee Basis Budget	SD Fee
OoC/CR/WR/Diversion	65,807	\$21,971,570	\$219,716
MMH/Transportation	44,386	20,139,033	201,390
Housing Pod #1	39,772	19,861,815	198,618
Housing Pod #2	39,772	19,861,815	49,655

Total Fee for Schematic Design services: \$669,379

If this proposal is acceptable, we need to execute a modification to our existing agreement reflecting the additional scope of services for the proposed amount. We can generate a formal document that memorializes the modification if that facilitates the county's process.

Thank you for the opportunity to assist the county with these projects. We look forward to working with you and your team on this next step.

Sincerely,

Kevin B. Miller, FAIA



for GSBS Architects