



STATE OF UTAH

CONTRACT AMENDMENT

AMENDMENT # 4 To CONTRACT # 180252

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Weber County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

7/1/2017 (original starting date)

6/30/2021 (current ending date)

6/30/2022 **new ending date**

2. Contract amount:

\$147,020 (current contract amount)

\$40,000 (amendment amount)

\$187,020 **new contract amount**
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

4. Effective Date of Amendment: July 1, 2021

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature Date

Agency's signature Date

Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

<u>Tracey Tabet</u> Agency Contact Person	<u>801 281-1202</u> Telephone Number	<u> </u> Fax Number	<u>ttabet@agutah.gov</u> Email
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Weber County		CHILDREN'S JUSTICE CENTER										FY22	
EXPENSE CATEGORY		REVENUE SOURCES											
		TOTAL EXPENSE	STATE CONTRACT			LOCAL GOV		FEDERAL		FRIENDS		OTHER	
			ONGOING/BASE	ROLLOVER/ ONE TIME	FI BASE	FI ROLLOVER/ ONETIME	LOCAL GOV CASH	LOCAL GOV INKIND	NCA (FED)	FEDERAL OTHER	FRIENDS (CASH)	FRIENDS (N-KIND)	OTHER PRIVATE FUNDING
CATEGORY 1 - CAPITAL EXPENDITURES													
A. Capital Improvements	Building	98,000										98,000	
Total	Grounds	15,000					15,000						
CATEGORY 2 - PROGRAM OPERATING													
A. Personnel	Director	75,000	71,000			4,000							
	Office Manager	58,000	55,000			3,000							
	Clinical Coordinator Coordinator	41,508	18,454			4,600			18,454				
	Data Entry	27,000	20,000					7,000					
	Receptionist	16,000				16,000							
	Receptionist	17,500				17,500							
	Victim Services Worker	22,542							22,542				
	Friends Admin Asst/Grant Manager	23,000								23,000			
	Forensic Interview Specialist FT	46,568	4,000	17,480	2,000	23,088							
	Forensic Interview Specialist PT	28,210		6,770					21,440				
	CPM Coordinator	27,867							27,867				
		0											
		0											
	Volunteers - Office Work	3,000										3,000	
	Volunteers - Facilities Labor	10,000										10,000	
Total		396,193.92											
B. Benefits	Director	30,734	30,734										
	Office Manager	31,433	31,433										
	Clinical Coordinator Coordinator	25,500	11,923			1,655			11,923				
	Data Entry	9,033	9,033										
	Receptionist	1,500				1,500							
	Receptionist	6,000				6,000							
	Victim Services Worker	7,132							7,132				
	Friends Admin Asst/Grant Manager	2,200								2,200			
	Forensic Interview Specialist FT	30,000		15,000		15,000							
	Forensic Interview Specialist PT	7,371	1,769						5,602				
	CPM Coordinator	9,313							9,313				
		0											
		0											
Total		160,215.92											
C. In-state Travel	Mileage (Local)	0											
	Mileage (In State Travel)	1,512	600						912				
Total	FI Related Mileage	750			750								
D. Space	Mortgage	0											
	Rent	0											
	Janitorial	10,000								10,000			
	Ground Maintenance	6,000					6,000						
	Building Maintenance	0											
Total	Property Taxes	0											
E. Utilities	Gas	3,000										3,000	
	Electric	4,500										4,500	
	Garbage	500										500	
Total	Water, sewer, etc	3,500										3,500	
F. Communications	Telephone	9,600				9,600							
	Cell Phone	1,480				780			720				
	Network/Internet Services	5,002				2,750	2,000		252				
	FI Related Phone/Communication	0											
Total	Postage	2,000				2,000							
G. Equipment / Furniture	Recording Equip/Soundproofing	2,525	2,525										
	Office Equipment	0											
	Computer Equip/Software	0											
Total	Furniture	0											
H. Supplies	Office supplies / tapes	2,692	2,500							192			
	FI Related Supplies	0											
	Program Service Supplies	500	500										
	Advisory Board Meeting	300	300										
	MDT Meeting	3,000	3,000										
Total	Client Emergency Funds	2,000							2,000				
I. Miscellaneous	Printing/copying	3,000										3,000	
	Petty Cash	0											
	Miscellaneous Services	0											
	Miscellaneous Supplies	3,500	500									3,000	
	NCA Membership Dues	500	500										
Total	Insurance (premises/liability) prof liab.	7,700	4,200									3,500	
J. Conference/Training	NCA Leadership Registration	0											
	Hotel, Per Diem, Travel	0											
	Misc Expenses	0											
	Symposium Registration	3,500										3,500	
	Hotel, Per Diem, Travel	4,500										4,500	
	Misc Expenses	0											
	Other Conf/Training Registration	5,316							2,316			3,000	
	Hotel, Per Diem, Travel	8,270							770			7,500	
Grand Total	FI Related Training	0											
K. Professional Fees and	Translation	0											
	Therapy Contracted Services	82,160							82,160				
	FI Related Fees/Svcs	0											
Total		82,160.00											
TOTALS		846,717	262,201	5,769	40,000	2,000	98,298	32,155	7,000	213,594	74,700	111,000	0
PERCENT OF TOTAL BUDGET		100%	0%	1%	5%	0%	12%	4%	1%	0%	9%	13%	0%

* FI Budget = \$40,000

FORENSIC INTERVIEW MATCH INFO		TOTAL EXPENSE	STATE	COUNTY	OTHER
FI-Related Expenses	FI Specialist Personnel	110,149	45,019	\$38,088	\$27,042
	FI Equip/Soundproof/Supplies	0			
	FI Related Communication/Supply	0			
	FI Related Training/Travel	750	750		\$0
	FI Related Prof Fees/Svcs	0			
Total		110,899.00			
TOTALS		110,899	45,769	38,088	27,042
PERCENT OF TOTAL BUDGET		100%	41%	34%	24%

+Rollover \$7,769 recording equip maintenance Weber County absorbs