OF THE STATE OF TH

STATE OF UTAH CONTRACT AMENDMENT

AMENDMENT # 7 To **CONTRACT #** 160230

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, <u>Utah Attorney General's Office</u> referred to as State Entity and, <u>Weber County</u>, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1 4	Contract ₁	neriod:		222 0011		223,,0							
1.	contract j	•		,									
	-	7/1/2015		(original starting date)									
	-	6/30/2020		(current ending date)									
	-	6/30/2021		new end	ling date								
2.	Contract a	amount:											
		\$ 1,194,828		(current o	urrent contract amount)								
		\$ 251,229											
		\$ 1,446,057 new contract amount											
				add curre	ent amount to ar	mendment amou	ınt						
3.		changes: (attach											
		nal contract, fundir Reduction of Fun				achment A, Para	ngraph 13 (Non-	-appropriation					
4. E i	ffective Da	ate of Amendmer	it : <u>July 1,</u>	2020									
All	other cond	itions and terms in	the origin	al contract	and previous a	mendments rem	nain the same.						
IN V	VITNESS	WHEREOF, the p	arties sign	and cause	the amendmen	t to be executed	l .						
CO	NTRACT(OR			STATE								
Cont	ractor's sig	gnature	Date	•	Agency's signa	iture	Date						
					NA. Contract	or is Gov't En	ntity						
Туре	or Print N	Name and Title				ion of Purchasin							
					201 1000								
_	racey Tabe gency Cont	<u>t</u> act Person			Nane Number	Fax Number	ttabet@agut Email	cah.gov					

	r/Morgan			СН	ILDREN'S	SJUSTIC	CE CENT	ER						FY21			
EXPENSE CATEGORY			REVENUE SOURCES														
			STATE CO		FORENSIC IN	TERVIEWER	FRIENDS	OF WMCJC	WEBER	COUNTY	FE	DERAL FUNDI	NG	Medical	State Friends	LDS	COMMUNITY
		TOTAL EXPENSE	BASE BUDGET	ROLLOVER & ONE TIME FUNDS	FORENSIC INTERVIEWER GRANT	FI ROLLOVER & ONE TIME FUNDS	FRIENDS 501©3 CASH	FRIENDS IN-KIND	COUNTY (Cash)	COUNTY (Inkind)	VOCA		NCA	PCH	donation	donation	COMMUNITY (Inkind)
CATEGORY 1 - ADMINISTRA	ATIVE SERVICES			FUNDS	GRANT	FUNDS											
A. County Adminstration	Mayor/Council Operations	0	Х	х													
Total 12,568 CATEGORY 2 - CAPITAL EXI	Division Management PENDITURES	12,568	X	Х						12,568							
A. Capital Improvements	Building	0	x	x													
Total -	Grounds	0	x	х													
CATEGORY 3 - PROGRAM C A. Personnel	Director	75,005	71,005						4,000							ı	
AC T GEOMET	Office Manager	57,894	54,394	x					3,500								
	Clinical coordinator	40,268	17,969	Х					4,330		17,969						
	Transcriber/Data Entry Receptionist/Clerical (.5)	28,145 16,052	21,145						16,052				7,000				
	Receptionist/Clerical (6)	17,589	0						17,589								
	Victim Services Worker	22,003	0								22,003						
	Friends Board Assistant Forensic interviewer	23,301 46,394	0		23,197		23,301		23,197								
	Forensic Interviewer PT	22,028	2203		2,203				23,177		17,622						
	CPM Coordinator	27,293	0								27,293						
	Network Services Maintenance Services	0	X X	X X													
	Volunteers - office work	5,000	Х	X													5,000
	Volunteers - facility labor	10,000	X	X													10,000
B. Benefits	Director Office manager	14,476 30,105	14,476 30,105	X X													
	Office manager Clinical coordinator	22,538	10,069						2,400		10,069						
	Transcriber/Data Entry	9,474	7,140						2333.8								
	Receptionist/Clerical Receptionist/Clerical	1,982 5,548	0						1982.47 5,548								
	Victim Services Advocate	6,940	0						5,548		6,940						
	Friends Board Assistant	2,878	0				2,878										
	Forensic Interviewer Forensic Interviewer PT	28,440 2,177	0 223		14,220 223				14,220		1,731						
	CPM Coordinator	9,099	0		223						9,099						
Total 139,246.20	ESR Fund	5,590		X					5,590								
C. In-state Travel Total 3.941.36	Mileage (Local) Mileage (In State Travel)	32	500		32						3,409						
D. Space	Rent Mortgage	72,000	X					72,000			3,409						
0	Janitorial	7,500					7,500										
0	Ground Maintenance Facility Maintenance	7,500 4,500					6,000 1,500										1,500 3,000
Total 101,500.00	Building Maintenance	10,000					10,000										3,000
E. Utilites	Gas	2,700					2,700										
-	Electric Misc.	4,250					4,250 300										
Total 10,650.00	Garbage, Sewer, Water	3,400					3,400										
F. Communications	Telephone	9,120							9,120								
	Cell Phone Network Services	1,470 3,050							750 3,050		720						
10,070	Internet Services	6,750							3,500		250			1,500			
Total 20,640.00		250							250								
G. Equipment / Furniture	Office Furniture	18,000	Х				2 000				15,000						
2,200	Office Equipment Computer Equip/Software	2,700	1200				3,000 1,500				15,000						
	Repair / Maintenance	2,600	1000				1,600										
H. Supplies	Office supplies /discs Medical/labs	6,605 10,000	3500 0				10,000				105			1,500			1,500
7490	Program Service Supplies	3,390	390				3,000										
	Advisory Board Meeting	600	600														
Total 27,595.00	MDT Training meals Client food	3,000 4,000	3000			1	2,500										1,500
I. Miscellaneous	Printing	2,060	1,560			1	500										1,300
	Petty Cash	0	0														
0	Miscellaneous Services Books/Subscriptions	3,000 950	500 600				2,500 350										
Total 14,110.00	Insurance (premises/ prof liability)	8,100	4200				3,900										
J. Conference	Leadership/Out of State Registration	2,400									2,400						
	Hotel & Perdiem Travel	5,140 2,912				1			428		4,712 2,912						
0	Symposium Registration	625	0		125						500						
	Hotel & Perdiem	1,808	1000								808						
	Travel Local Conference Regis	796 1,900	500 1,500								296 400						
	Hotel & Perdiem	1,704	1,000								704						
	Travel	899	700		-						199						
Grand Tota 18,843.40	SWAVO hotel & per diem MDT Conference/Training	660	х								660						
K. Professional Fees and	Translation	250															
Contract Services	Maintenance /Repair	0															
	Client emergency funds Professional Fees & Dues (NCA)	1,400 500	500			1					1,400						
Total 110,650.00	Contracted Trainers/services	108,500	000								108,500						
TOTALS		874,015	251,229	0	40,000		90,679	72,000	117,840	14,068	255,700	0	7,000	3,000	0	0	22,500
PERCENT OF TOTAL BUDGET		100%	29%	0%	5%	0%	10%	8%	13%	2%	29%	0%	1%	0%	0%	0%	3%
MATCH TO STATE FUNDS			100%	0%	100%	0%											
			State Contract	\$251,229	Forensic Interview	\$40,000											
					Contract		l										