

STATE OF UTAH CONTRACT AMENDMENT

Amendment # $\underline{3}$ to contract # 180252

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, <u>Utah Attorney General's Office</u> referred to as State Entity and, <u>Weber County</u>, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

	7/1/2017	(original starting date)
	6/30/2021	(current ending date)
	6/30/2022	new ending date
2. Contract		
	\$ 107,020	(current contract amount)
	\$ 40,000	(amendment amount)
	\$ 147,020	new contract amount add current amount to amendment amount

Other changes: (attach other sheets if necessary):
Per original contract, funding is subject to the provisions of Attachment A, Paragraph 13 (Non-appropriation of Funds, Reduction of Funds, or Changes in Law).

4. Effective Date of Amendment: July 1, 2020

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Contractor's signature	Date	Agency's signature					
		NA, Contractor is Gov't Entit	У				
Type or Print Name and Title		Director, Division of Purchasing	Date				

Tracey Tabet	801 281-1202 Telephone Number	Fax Number	<u>ttabet@agutah.gov</u> Email
Agency Contact Person	Telephone Number	Fax Number	Email

(Revision 04 October 2018)

Webe	r/Morgan			СН	ILDREN'S	S JUSTIC	E CENT	ER						FY21]
EXPENSE CATEGORY		CHILDREN'S JUSTICE CENTE					REVENUE SOURCES										
			STATE CO	NTRACT	FORENSIC IN	TERVIEWER	FRIENDS	OF WMCJC	WEBER	COUNTY	FEI	DERAL FUND	NG	Medical	State Friends	LDS	COMMUNITY
		TOTAL EXPENSE	BASE BUDGET	ROLLOVER & ONE TIME FUNDS	FORENSIC INTERVIEWER GRANT	FI ROLLOVER & ONE TIME FUNDS	FRIENDS 501°3 CASH	FRIENDS IN-KIND	COUNTY (Cash)	COUNTY (Inkind)	VOCA		NCA	PCH	donation	donation	COMMUNITY (Inkind)
CATEGORY 1 - ADMINISTRA													·				
A. County Adminstration Total 12,568	Mayor/Council Operations Division Management	0	x	X X						12,568							
CATEGORY 2 - CAPITAL EX		12,300	^	~						12,300							
A. Capital Improvements	Building	0	x	х													
Total CATEGORY 3 - PROGRAM C	Grounds	0	x	x											<u> </u>	<u> </u>	
A. Personnel	Director	75,005	71,005						4,000						1	1	
	Office Manager	57,894	54,394	x					3,500								
	Clinical coordinator Transcriber/Data Entry	40,268 28,145	17,969 21,145	x					4,330		17,969		7,000				-
	Receptionist/Clerical (.5)	28,145	21,145						16,052				7,000				
	Receptionist/Clerical (6)	17,589	0						17,589								
	Victim Services Worker Friends Board Assistant	22,003 23,301	0				23,301		-		22,003						
	Forensic interviewer	46,394	0		23,197		23,301		23,197								
	Forensic interviewer PT	22,028	2203		2,203						17,622						
	CPM Coordinator	27,293	0	v							27,293						
	Network Services Maintenance Services	0	x	X X													
	Volunteers - office work	5,000	х	x													5,000
Total 390,970.83	Volunteers - facility labor	10,000	X	X													10,000
B. Benefits	Director Office manager	14,476 30,105	14,476 30,105	X X													
	Clinical coordinator	22,538	10,069						2,400		10,069						
	Transcriber/Data Entry	9,474	7,140						2333.8								
	Receptionist/Clerical Receptionist/Clerical	1,982	0						1982.47 5,548								
	Victim Services Advocate	6,940	0						5,540		6,940						
	Friends Board Assistant	2,878	0				2,878										
	Forensic Interviewer Forensic Interviewer PT	28,440 2,177	0 223	-	14,220				14,220		1,731						
	CPM Coordinator	9,099	223		223						9,099						
Total 139,246.20		5,590		x					5,590								
C. In-state Travel	Mileage (Local)	32			32						0.400						
Total 3,941.36 D. Space	Mileage (In State Travel) Rent Mortgage	3,909	500 X					72,000			3,409						
. 0	Janitorial	7,500					7,500										
0		7,500					6,000										1,500
Total 101,500.00	Facility Maintenance Building Maintenance	4,500					1,500										3,000
E. Utilites	Gas	2,700					2,700										
-	Electric	4,250					4,250										
- Total 10,650.00	Misc. Garbage, Sewer, Water	300 3,400					300 3,400										
F. Communications	Telephone	9,120					5,100		9,120								
0	Cell Phone	1,470							750		720						
16,670	Network Services Internet Services	3,050 6,750							3,050	1,500	250			1,500			
Total 20,640.00		250							250	1,300	230			1,500			
G. Equipment / Furniture	Office Furniture	0	Х														
2,200	Office Equipment Computer Equip/Software	18,000 2,700	1200				3,000				15,000						
Total 23,300.00		2,700	1200				1,500										
H. Supplies	Office supplies /discs	6,605	3500								105			1,500			1,500
	Medical/labs Program Service Supplies	10,000	0				10,000										
	Program Service Supplies Advisory Board Meeting	3,390	390 600				3,000										
	MDT Training meals	3,000	3000														
Total 27,595.00		4,000	0				2,500						_				1,500
I. Miscellaneous	Printing Petty Cash	2,060	1,560				500										
0	Miscellaneous Services	3,000	500				2,500										
	Books/Subscriptions	950	600				350										
Total 14,110.00 J. Conference	Insurance (premises/ prof liability) Leadership/Out of State Registration	8,100 2,400	4200				3,900				2,400						
	Hotel & Perdiem	5,140							428		4,712						
	Travel	2,912									2,912						
0	Symposium Registration Hotel & Perdiem	625 1,808	0		125						500 808						
	Hoter & Perdem Travel	796	500								296						
	Local Conference Regis	1,900	1,500								400						
	Hotel & Perdiem Travel	1,704	1,000								704						
	SWAVO hotel & per diem	660	/00								660						
	MDT Conference/Training	0	x														
K. Professional Fees and	Translation Maintenance (Densir	250	250														
Contract Services	Maintenance /Repair Client emergency funds	0									1,400						
	Professional Fees & Dues (NCA)	500	500														
	Contracted Trainers/services	108,500					_	_			108,500		_				
TOTALS		874,015	251,229		40,000		90,679	72,000	117,840	14,068	255,700	0	7,000	3,000		0	22,500
		100%	29%		5%		10%	8%	13%	2%	29%	0%	1%	0%	0%	0%	3%
MATCH TO STATE FUNI	US		100%	0%	100% Forensic	0%											
L			State Contract	\$251,229	Interview	\$40,000								I	I	I	
					Contract												