

RESOLUTION -2022

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2022 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2022 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2022 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2022 budget year.

RESOLVED this 13th day of December 2022.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
Scott K. Jenkins, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Jenkins voted _____
Commissioner Harvey voted _____
Commissioner Froerer voted _____

Weber County

Summary of Adjustments to the 2022 Operating and Capital Budgets

Description	Revenues	Expenditures
Grants		
Health Equity Grant - Jail	\$13,294.37	\$13,294.37
RAMP Grant - Parks	\$14,963.00	\$14,963.00
Grants Total	\$28,257.37	\$28,257.37
Personnel Costs		
Clk/Aud - Health Insurance		\$10,045.00
CSI Overtime		\$35,500.00
Human Resources - Employee Incentives		\$25,000.00
Transfer Station Overtime		\$55,000.00
Personnel Costs Total		\$125,545.00
Equipment/Building Improvements		
Health Dept Annex		\$70,000.00
Health Dept Equipment		\$30,000.00
Transfer Station Equipment	\$560,500.00	\$560,500.00
Transfer Station Repairs		\$450,000.00
Equipment/Building Improvements Total	\$560,500.00	\$1,110,500.00
Additional Revenues/Expenses		
Animal Control Expenses		\$14,800.00
Engineering Waste Water Consulting		\$37,000.00
Environmental Health Charges/Expenses	\$3,199.00	\$850.00
GSEC Events/Utilities	\$15,000.00	\$15,000.00
Ice Sheet Concessions	\$17,500.00	\$10,000.00
Roads Charges/Expenses	\$100,000.00	\$100,000.00
Sewer Charges/Expenses	\$35,500.00	\$35,500.00
Transfer Station Equipment Maintenance		\$190,000.00
Transfer Station Temporary Staffing		\$150,000.00
Additional Revenues/Expenses Total	\$171,199.00	\$553,150.00
Grand Total	\$759,956.37	\$1,817,452.37

**Weber County
Detail Budget Adjustments**

ORG	OBJ	ACCOUNT DESC	Category	Comment	YR/PR	JNL	EFF DATE	AMOUNT
10130000	520001	Health/Dental Insurance	Personnel Costs	Clk/Aud - Health Insurance	22/12	100	12/01/22	10,045
10215000	510500	Employee Incentives	Personnel Costs	Human Resources - Employee Incentives	22/12	100	12/01/22	25,000
11154000	510005	Overtime	Personnel Costs	CSI Overtime	22/12	100	12/01/22	35,500
40450430	510005	Overtime	Personnel Costs	Transfer Station Overtime	22/12	100	12/01/22	55,000
25155000	615000	Administrative Fees	Additional Revenues/Expenses	Animal Control Expenses	22/12	101	12/01/22	9,400
25155000	625000	Equipment Maintenance	Additional Revenues/Expenses	Animal Control Expenses	22/12	101	12/01/22	5,400
25425000	430045	Road Dept Charges	Additional Revenues/Expenses	Roads Charges/Expenses	22/12	102	12/01/22	-100,000
25425000	625000	Equipment Maintenance	Additional Revenues/Expenses	Roads Charges/Expenses	22/12	102	12/01/22	100,000
25431000	430050	Service Fee Revenue	Additional Revenues/Expenses	Sewer Charges/Expenses	22/12	103	12/01/22	-35,500
25431000	654000	Service Fees Expense	Additional Revenues/Expenses	Sewer Charges/Expenses	22/12	103	12/01/22	35,500
14540000	432050	Inhouse Concessions	Additional Revenues/Expenses	Ice Sheet Concessions	22/10	1042	10/27/22	-17,500
14540000	643000	Concessions	Additional Revenues/Expenses	Ice Sheet Concessions	22/10	1042	10/27/22	10,000
15530000	440522	Event Other	Additional Revenues/Expenses	GSEC Events/Utilities	22/12	105	12/01/22	-15,000
15530000	627000	Utilities	Additional Revenues/Expenses	GSEC Events/Utilities	22/12	105	12/01/22	15,000
16505180	761400	Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	119	11/03/22	-14,000
16510000	625000	Equipment Maintenance	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	119	11/03/22	27,000
16510000	630000	Special Projects	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	119	11/03/22	-13,000
13550000	765000	Controlled Assets	Equipment/Building Improvements	OECC Magnometer	22/11	120	11/03/22	800
16500000	761200	Building Improvements	Equipment/Building Improvements	OECC Magnometer	22/11	120	11/03/22	-800
10404000	626000	Building Maintenance	Transfer Between Lines	Equipment-Pressure Washer	22/12	144	12/01/22	-14,218
10404000	764000	Equipment	Transfer Between Lines	Equipment-Pressure Washer	22/12	144	12/01/22	14,218
10150000	654000	Service Fees Expense	Transfer Between Lines	Jail Expenses	22/11	155	11/01/22	28,000
10151000	510000	Salaries And Wages	Transfer Between Lines	Jail Expenses	22/11	155	11/01/22	-60,000
10151000	550000	Training/Travel	Transfer Between Lines	Jail Expenses	22/11	155	11/01/22	2,000
10151000	640012	Jail Housing/Housekeeping	Transfer Between Lines	Jail Expenses	22/11	155	11/01/22	30,000
10151000	626000	Building Maintenance	PO Maintenance	Close Purchase Order	22/11	224	11/10/22	-1,999
10151000	761200	Building Improvements	PO Maintenance	Close Purchase Order	22/11	226	11/10/22	-1,000
42156000	764000	Capital Equipment	PO Maintenance	Close Purchase Order	22/11	234	11/10/22	-650
10150000	630000	Special Projects	PO Maintenance	Close Purchase Order	22/11	241	11/10/22	-895
10150000	764000	Equipment	PO Maintenance	Close Purchase Order	22/11	241	11/10/22	-2,705
15530000	764000	Equipment	Equipment/Building Improvements	GSEC Equipment	22/11	31	11/02/22	71,550
16500000	761200	Building Improvements	Equipment/Building Improvements	GSEC Equipment	22/11	31	11/02/22	-71,550
16500000	761200	Building Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	321	11/14/22	-35,467
16505180	764000	Equipment	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	321	11/14/22	35,467
14540000	510000	Salaries And Wages	Transfer Between Lines	Ice Sheet Humidifier	22/11	322	11/14/22	-4,295
14540000	761200	Building Improvements	Transfer Between Lines	Ice Sheet Humidifier	22/11	322	11/14/22	4,295
15530000	764000	Equipment	Equipment/Building Improvements	GSEC Equipment	22/11	323	11/14/22	31,000
16500000	761200	Building Improvements	Equipment/Building Improvements	GSEC Equipment	22/11	323	11/14/22	-31,000
14540000	626000	Building Maintenance	Equipment/Building Improvements	Ice Sheet Bldg Imp	22/11	324	11/14/22	2,300
16500000	761200	Building Improvements	Equipment/Building Improvements	Ice Sheet Bldg Imp	22/11	324	11/14/22	-2,300
10152000	550000	Training/Travel	Transfer Between Lines	Homeland Sec Expenses	22/11	333	11/15/22	-2,000
10152000	654000	Service Fees Expense	Transfer Between Lines	Homeland Sec Expenses	22/11	333	11/15/22	4,074
10152000	765000	Controlled Assets	Transfer Between Lines	Homeland Sec Expenses	22/11	333	11/15/22	-2,074
11154000	640000	Special Supplies	Transfer Between Lines	CSI Equipment/Supplies	22/11	333	11/15/22	2,000
11154000	765000	Controlled Assets	Transfer Between Lines	CSI Equipment/Supplies	22/11	333	11/15/22	-2,000
11154000	550000	Training/Travel	Transfer Between Lines	CSI Equipment/Supplies	22/11	334	11/15/22	-5,500
11154000	625000	Equipment Maintenance	Transfer Between Lines	CSI Equipment/Supplies	22/11	334	11/15/22	5,500
10120000	763000	Software	Transfer Between Lines	Attorney Software	22/10	411	10/01/22	99,125
10800000	699000	Sundry Expense	Transfer Between Lines	Attorney Software	22/10	411	10/01/22	-99,125
40450430	761200	Building Improvements	Equipment/Building Improvements	Transfer Station Repairs	22/10	412	10/17/22	450,000
14540000	550000	Training/Travel	Additional Revenues/Expenses	Ice Sheet Trng/Travel	22/10	413	10/07/22	300
14540000	550005	Mileage Reimbursement	Additional Revenues/Expenses	Ice Sheet Trng/Travel	22/10	413	10/07/22	500
16500000	550000	Training/Travel	Additional Revenues/Expenses	Ice Sheet Trng/Travel	22/10	413	10/07/22	-800
10151000	416000	Grants From Local Units	Grants	Health Equity Grant - Jail	22/11	475	11/17/22	-13,294
10151000	550000	Training/Travel	Grants	Health Equity Grant - Jail	22/11	475	11/17/22	11,449
10151000	625000	Equipment Maintenance	Grants	Health Equity Grant - Jail	22/11	475	11/17/22	1,845
10151000	550000	Training/Travel	Transfer Between Lines	Jail Expenses	22/11	476	11/17/22	3,817
10151000	761200	Building Improvements	Transfer Between Lines	Jail Expenses	22/11	476	11/17/22	-2,944
10151000	765000	Controlled Assets	Transfer Between Lines	Jail Expenses	22/11	476	11/17/22	-872
10220000	764000	Equipment	PO Maintenance	Close Purchase Order	22/11	487	11/14/22	25
40450430	764000	Capital Equipment	PO Maintenance	Close Purchase Order	22/10	526	10/20/22	-135,800
25425000	625000	Equipment Maintenance	Transfer Between Lines	Roads Expenses	22/11	545	11/18/22	10,000
25425000	642000	Special Highway Supplies	Transfer Between Lines	Roads Expenses	22/11	545	11/18/22	-10,000
10132150	635010	Voting Judges	Transfer Between Lines	Voting Equipment - Envelope Opener	22/11	551	11/18/22	-26,500
10132150	765000	Controlled Assets	Transfer Between Lines	Voting Equipment - Envelope Opener	22/11	551	11/18/22	26,500
25410000	550000	Training/Travel	Transfer Between Lines	Planning Trng/Travel	22/11	559	11/18/22	7,000
25410000	630000	Special Projects	Transfer Between Lines	Planning Trng/Travel	22/11	559	11/18/22	-7,000
70900000	764000	Equipment	Equipment/Building Improvements	Health Dept Equipment	22/11	563	11/01/22	30,000
70900710	491000	Sundry Revenue	Additional Revenues/Expenses	Environmental Health Charges/Expenses	22/11	563	11/01/22	-3,199
70900710	550000	Training/Travel	Additional Revenues/Expenses	Environmental Health Charges/Expenses	22/11	563	11/01/22	850
70900730	761200	Building Improvements	Equipment/Building Improvements	Health Dept Annex	22/11	563	11/01/22	70,000
14540000	440528	Sponsorships	Additional Revenues/Expenses	Ice Sheet Sponsorships	22/11	564	11/18/22	-7,000
14540000	761200	Building Improvements	Equipment/Building Improvements	Ice Sheet Bldg Improvements	22/11	564	11/18/22	7,000
25402000	680020	Special Item Consultants	Additional Revenues/Expenses	Engineering Waste Water Consulting	22/11	566	11/01/22	37,000
14540000	626000	Building Maintenance	Equipment/Building Improvements	Ice Sheet Bldg Imp	22/12	57	12/22/22	10,000
16500000	761200	Building Improvements	Equipment/Building Improvements	Ice Sheet Bldg Imp	22/12	57	12/22/22	-10,000
10124000	510000	Salaries And Wages	Transfer Between Lines	Public Defender IDC Grant	22/12	60	12/02/22	265,000
10124000	670000	Contracted Services	Transfer Between Lines	Public Defender IDC Grant	22/12	60	12/02/22	-265,000
25425000	642000	Special Highway Supplies	Transfer Between Lines	Roads Expenses	22/11	609	11/22/22	-1,500
25425000	642500	CDL Testing	Transfer Between Lines	Roads Expenses	22/11	609	11/22/22	1,500

16505180	761400	Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/10	612	10/24/22	-10,000
16560000	764000	Capital Equipment	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/10	612	10/24/22	10,000
10151000	550000	Training/Travel	Transfer Between Lines	Jail Expenses	22/10	629	10/24/22	8,000
10151000	640022	Quartermaster	Transfer Between Lines	Jail Expenses	22/10	629	10/24/22	-8,000
16510000	416000	Grants From Local Units	Grants	RAMP Grant - Parks	22/10	630	10/24/22	-14,963
16510000	625000	Equipment Maintenance	Grants	RAMP Grant - Parks	22/10	630	10/24/22	14,963
16500000	761200	Building Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	647	11/24/22	-7,000
16505180	625000	Equipment Maintenance	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	647	11/24/22	5,000
16510176	641000	League Prizes	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	647	11/24/22	2,000
15530000	640000	Special Supplies	Equipment/Building Improvements	GSEC Equipment	22/11	648	11/22/22	5,000
15530000	765000	Controlled Assets	Equipment/Building Improvements	GSEC Equipment	22/11	648	11/22/22	5,000
16500000	761200	Building Improvements	Equipment/Building Improvements	GSEC Equipment	22/11	648	11/22/22	-10,000
16500000	761200	Building Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	649	11/22/22	-1,000
16500000	765000	Controlled Assets	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	649	11/22/22	1,000
10110000	645000	Personal Prop Audit	Transfer Between Lines	Assessor Personal Prop Audits/Phones	22/11	728	11/22/22	5,000
10110000	810020	Interdept Charges Telephone	Transfer Between Lines	Assessor Personal Prop Audits/Phones	22/11	728	11/22/22	4,000
10800000	699000	Sundry Expense	Transfer Between Lines	Assessor Personal Prop Audits/Phones	22/11	728	11/22/22	-9,000
16500000	761200	Building Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	739	11/23/22	-1,908
16505180	761400	Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	739	11/23/22	-10,023
16505180	765000	Controlled Assets	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	739	11/23/22	1,908
16560000	761200	Building Improvements	Equipment/Building Improvements	Parks/Rec Equipment/Improvements	22/11	739	11/23/22	10,023
10130000	550000	Training/Travel	Transfer Between Lines	Training	22/11	754	11/01/22	2,000
10130000	654000	Service Fees Expense	Transfer Between Lines	Training	22/11	754	11/01/22	-2,000
15530000	764000	Equipment	Equipment/Building Improvements	GSEC Equipment	22/11	755	11/23/22	9,400
16500000	761200	Building Improvements	Equipment/Building Improvements	GSEC Equipment	22/11	755	11/23/22	-9,400
15530000	764000	Equipment	Equipment/Building Improvements	GSEC Equipment	22/11	756	11/21/22	25,840
16500000	761200	Building Improvements	Equipment/Building Improvements	GSEC Equipment	22/11	756	11/21/22	-25,840
10132150	635010	Voting Judges	Transfer Between Lines	Voting Equipment - Laptops	22/11	761	11/28/22	-39,450
10132150	765000	Controlled Assets	Transfer Between Lines	Voting Equipment - Laptops	22/11	761	11/28/22	39,450
40450430	496000	Sale Of Fixed Assets	Equipment/Building Improvements	Transfer Station Equipment	22/11	762	11/22/22	-560,500
40450430	764000	Capital Equipment	Equipment/Building Improvements	Transfer Station Equipment	22/11	762	11/22/22	560,500
10300000	550000	Training/Travel	Transfer Between Lines	Economic Dev Training	22/11	869	11/30/22	1,000
10300000	611000	Association Dues	Transfer Between Lines	Economic Dev Training	22/11	869	11/30/22	-1,000
10152000	550000	Training/Travel	Transfer Between Lines	Homeland Sec Expenses	22/10	99	10/06/22	-10,000
10152000	640000	Special Supplies	Transfer Between Lines	Homeland Sec Expenses	22/10	99	10/06/22	10,000
40450430	625000	Equipment Maintenance	Additional Revenues/Expenses	Transfer Station Equipment Maintenance				190,000
40450430	640000	Special Supplies	Additional Revenues/Expenses	Transfer Station Temporary Staffing				150,000