

**RESOLUTION**      2020

**A Resolution of the Board of County Commissioners of Weber County  
Approving Amendments to the Operating and Capital Budgets  
of Weber County for the 2020 Calendar Year**

**WHEREAS**, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

**WHEREAS**, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2020 calendar year; and

**WHEREAS**, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

**WHEREAS**, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2020 calendar year; and

**WHEREAS**, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

**NOW THEREFORE**, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2020 budget year.

RESOLVED this 15<sup>th</sup> day of December 2020.

BOARD OF COUNTY COMMISSIONERS  
OF WEBER COUNTY

By: \_\_\_\_\_  
Gage Froerer, Chair

ATTEST:

\_\_\_\_\_  
Ricky D. Hatch, CPA  
Weber County Clerk/Auditor

Commissioner Jenkins voted \_\_\_\_\_  
Commissioner Harvey voted \_\_\_\_\_  
Commissioner Froerer voted \_\_\_\_\_

## Weber County

### Summary of Adjustments to the 2020 Operating and Capital Budgets

Description	Revenue	Expenditure
<b>Grants and Other Revenue</b>		
CARES Act Grant from State of Utah	\$28,300,000.00	\$28,300,000.00
Move Center of Excellence to Weber County	\$319,513.70	\$354,957.30
New Grant Funded Position at WMHD	\$240,000.00	\$240,000.00
Elections CARES Grant	\$94,365.00	\$94,365.00
Municipality RAMP Grant to Parks and Rec	\$15,014.00	\$15,014.00
Library CARES Act Grant	\$3,318.00	\$3,318.00
<b>Grants and Other Revenue Total</b>	<b>\$28,972,210.70</b>	<b>\$29,007,654.30</b>
<b>Debt Service</b>		
Pay off 2014 bonds early		\$2,982,000.00
Pay off 2012 bonds early		\$3,456,137.00
<b>Debt Service Total</b>		<b>\$6,438,137.00</b>
<b>Other Revenues/Expenditures</b>		
Trade in equipment for new equipment	\$137,000.00	\$137,000.00
Road - Additional Charges / Expenses	\$115,000.00	\$115,000.00
Transfer Station - Additional Charges / Expenses	\$50,000.00	\$50,000.00
Trash Removal at Pineview	\$20,000.00	\$20,000.00
Allocate Fleet Management Costs	\$15,722.00	\$15,722.00
Building Inspection - Additional Charges / Expense	\$15,000.00	\$15,000.00
New Positions at Transfer Station		\$199,676.00
Major RAMP Grant Award to North Ogden City		\$500,000.00
Storm Drain Repair - 1800 S		\$42,245.00
<b>Other Revenues/Expenditures Total</b>	<b>\$352,722.00</b>	<b>\$1,094,643.00</b>

Weber County  
Detail Budget Adjustments\*

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	AMOUNT
10102000	410000	Federal Grants	Grants and Other Revenue	Move Center of Excellence to Weber County	(33,948.43)
10102000	415000	State Grants	Grants and Other Revenue	Move Center of Excellence to Weber County	(125,000.00)
10102000	416000	Grants From Local Units	Grants and Other Revenue	Move Center of Excellence to Weber County	(23,750.00)
10102000	416000	Grants From Local Units	Grants and Other Revenue	Move Center of Excellence to Weber County	(50,000.00)
10102000	495000	Contributions And Transfers	Grants and Other Revenue	Move Center of Excellence to Weber County	(23,750.00)
10102000	495000	Contributions And Transfers	Grants and Other Revenue	Move Center of Excellence to Weber County	(63,065.27)
10102000	510000	Salaries And Wages	Grants and Other Revenue	Move Center of Excellence to Weber County	82,027.55
10102000	510000	Salaries And Wages	Grants and Other Revenue	Move Center of Excellence to Weber County	59,565.27
10102000	510000	Salaries And Wages	Grants and Other Revenue	Move Center of Excellence to Weber County	30,720.11
10102000	510000	Salaries And Wages	Grants and Other Revenue	Move Center of Excellence to Weber County	98,229.25
10102000	510000	Salaries And Wages	Grants and Other Revenue	Move Center of Excellence to Weber County	37,309.53
10102000	550000	Training/Travel	Grants and Other Revenue	Move Center of Excellence to Weber County	500.00
10102000	550000	Training/Travel	Grants and Other Revenue	Move Center of Excellence to Weber County	150.00
10102000	550000	Training/Travel	Grants and Other Revenue	Move Center of Excellence to Weber County	1,000.00
10102000	555000	Meals/Entertainment	Grants and Other Revenue	Move Center of Excellence to Weber County	250.00
10102000	620000	Office Expense/Supplies	Grants and Other Revenue	Move Center of Excellence to Weber County	500.00
10102000	621000	Subscriptions	Grants and Other Revenue	Move Center of Excellence to Weber County	1,500.00
10102000	630000	Special Projects	Grants and Other Revenue	Move Center of Excellence to Weber County	1,584.00
10102000	640000	Special Supplies	Grants and Other Revenue	Move Center of Excellence to Weber County	1,000.00
10102000	640000	Special Supplies	Grants and Other Revenue	Move Center of Excellence to Weber County	3,228.00
10102000	640000	Special Supplies	Grants and Other Revenue	Move Center of Excellence to Weber County	2,800.00
10102000	640000	Special Supplies	Grants and Other Revenue	Move Center of Excellence to Weber County	8,440.00
10102000	765000	Controlled Assets	Grants and Other Revenue	Move Center of Excellence to Weber County	1,500.00
10102000	810000	Interdept Charges	Grants and Other Revenue	Move Center of Excellence to Weber County	1,000.00
10102000	810000	Interdept Charges	Grants and Other Revenue	Move Center of Excellence to Weber County	500.00
10102000	810000	Interdept Charges	Grants and Other Revenue	Move Center of Excellence to Weber County	500.00
10102000	810000	Interdept Charges	Grants and Other Revenue	Move Center of Excellence to Weber County	22,653.59
20600000	415000	State Grants	Grants and Other Revenue	Library CARES Act Grant	(3,318.00)
20600000	640000	Special Supplies	Grants and Other Revenue	Library CARES Act Grant	1,819.00
20600000	765000	Controlled Assets	Grants and Other Revenue	Library CARES Act Grant	1,499.00
40450415	450020	Composting Revenue	Other Revenues/Expenditures	Transfer Station - Additional Charges / Expenses	(50,000.00)
40450415	625000	Equipment Maintenance	Other Revenues/Expenditures	Transfer Station - Additional Charges / Expenses	15,000.00
40450415	630045	Compost Facility	Other Revenues/Expenditures	Transfer Station - Additional Charges / Expenses	35,000.00
42156000	491000	Sundry Revenue	Internal Adjustment	Internal Adjustment	(1,370.00)
42156000	765000	Controlled Assets	Internal Adjustment	Internal Adjustment	1,370.00
10800000	410000	Federal Grants	Grants and Other Revenue	CARES Act Grant from State of Utah	(11,300,000.00)
10800000	630000	Special Projects	Grants and Other Revenue	CARES Act Grant from State of Utah	11,300,000.00
40450430	510000	Salaries And Wages	Other Revenues/Expenditures	New Positions at Transfer Station	112,486.00
40450430	520001	Health/Dental Insurance	Other Revenues/Expenditures	New Positions at Transfer Station	51,712.00
40450430	520005	Disability	Other Revenues/Expenditures	New Positions at Transfer Station	562.00
40450430	520010	Retirement	Other Revenues/Expenditures	New Positions at Transfer Station	21,024.00
40450430	520015	FICA	Other Revenues/Expenditures	New Positions at Transfer Station	8,605.00
40450430	520020	Termination Pool	Other Revenues/Expenditures	New Positions at Transfer Station	4,218.00
40450430	520025	Workers Comp	Other Revenues/Expenditures	New Positions at Transfer Station	1,069.00
16510175	440340	Miscellaneous	Other Revenues/Expenditures	Trash Removal at Parks	(20,000.00)
16510175	626000	Building Maintenance	Other Revenues/Expenditures	Trash Removal at Parks	20,000.00
10230000	550000	Training/Travel	Internal Adjustment	Internal Adjustment	(100.00)
10230000	620000	Office Expense/Supplies	Internal Adjustment	Internal Adjustment	100.00
25425000	490000	Miscellaneous Revenue	Other Revenues/Expenditures	Trade in equipment for new equipment	(137,000.00)
25425000	764000	Equipment	Other Revenues/Expenditures	Trade in equipment for new equipment	137,000.00
20600000	700000	Debt Payment	Debt Service	Pay off 2014 bonds early	2,982,000.00
20600000	850000	Transfers To Other Funds	Other Revenues/Expenditures	Transfer to Library Capital Projects Fund	2,964,000.00
20600000	550000	Training/Travel	Internal Adjustment	Internal Adjustment	(5,000.00)
20600000	620000	Office Expense/Supplies	Internal Adjustment	Internal Adjustment	(5,000.00)
20600000	620010	Postage	Internal Adjustment	Internal Adjustment	(5,000.00)
20600000	626000	Building Maintenance	Internal Adjustment	Internal Adjustment	47,000.00
20600000	640000	Special Supplies	Internal Adjustment	Internal Adjustment	(45,000.00)
20600000	764000	Equipment	Internal Adjustment	Internal Adjustment	13,000.00
10220000	510000	Salaries And Wages	Internal Adjustment	Internal Adjustment	25,168.00
10800000	510000	Salaries And Wages	Internal Adjustment	Internal Adjustment	(33,225.00)
10220000	520005	Disability	Internal Adjustment	Internal Adjustment	126.00
10220000	520010	Retirement	Internal Adjustment	Internal Adjustment	4,823.00
10220000	520015	FICA	Internal Adjustment	Internal Adjustment	1,925.00
10220000	520020	Termination Pool	Internal Adjustment	Internal Adjustment	944.00
10220000	520025	Workers Comp	Internal Adjustment	Internal Adjustment	239.00

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	AMOUNT
10100000	550000	Training/Travel	Internal Adjustment	Internal Adjustment	(5,000.00)
10100000	555000	Meals/Entertainment	Internal Adjustment	Internal Adjustment	5,000.00
10150000	764000	Equipment	Internal Adjustment	Internal Adjustment	(5,557.00)
10150000	764000	Equipment	Internal Adjustment	Internal Adjustment	(1,497.00)
10151000	761200	Building Improvements	Internal Adjustment	Internal Adjustment	(930.00)
10151000	761200	Building Improvements	Internal Adjustment	Internal Adjustment	(1,650.00)
14540000	416000	Grants From Local Units	Grants and Other Revenue	Municipality RAMP Grant to Parks and Rec	(9,000.00)
15530000	416000	Grants From Local Units	Grants and Other Revenue	Municipality RAMP Grant to Parks and Rec	(6,014.00)
14540000	626000	Building Maintenance	Grants and Other Revenue	Municipality RAMP Grant to Parks and Rec	9,000.00
15530000	626000	Building Maintenance	Grants and Other Revenue	Municipality RAMP Grant to Parks and Rec	6,014.00
10120000	550000	Training/Travel	Internal Adjustment	Internal Adjustment	(15,000.00)
10120000	764000	Capital Equipment	Internal Adjustment	Internal Adjustment	15,000.00
10800000	685000	Contributions	Internal Adjustment	Internal Adjustment	20,000.00
10800000	699000	Sundry Expense	Internal Adjustment	Internal Adjustment	(20,000.00)
10132150	415000	State Grants	Grants and Other Revenue	Elections CARES Grant	(94,365.00)
10132150	620010	Postage	Grants and Other Revenue	Elections CARES Grant	30,000.00
10132150	620020	Printing	Grants and Other Revenue	Elections CARES Grant	64,365.00
10800000	410000	Federal Grants	Grants and Other Revenue	CARES Act Grant from State of Utah	(17,000,000.00)
10800000	699000	Sundry Expense	Grants and Other Revenue	CARES Act Grant from State of Utah	17,000,000.00
70900715	415000	State Grants	Grants and Other Revenue	New Grant Funded Position at WMHD	(125,000.00)
70900715	415000	State Grants	Grants and Other Revenue	New Grant Funded Position at WMHD	(115,000.00)
70900715	510000	Salaries And Wages	Grants and Other Revenue	New Grant Funded Position at WMHD	62,342.00
70900715	520001	Health/Dental Insurance	Grants and Other Revenue	New Grant Funded Position at WMHD	14,915.00
70900715	520005	Disability	Grants and Other Revenue	New Grant Funded Position at WMHD	312.00
70900715	520010	Retirement	Grants and Other Revenue	New Grant Funded Position at WMHD	11,662.00
70900715	520015	FICA	Grants and Other Revenue	New Grant Funded Position at WMHD	4,774.00
70900715	520020	Termination Pool	Grants and Other Revenue	New Grant Funded Position at WMHD	2,340.00
70900715	520025	Workers Comp	Grants and Other Revenue	New Grant Funded Position at WMHD	655.00
70900715	640000	Special Supplies	Grants and Other Revenue	New Grant Funded Position at WMHD	18,000.00
70900715	670000	Contracted Services	Grants and Other Revenue	New Grant Funded Position at WMHD	125,000.00
22442255	760500	Infrastructure	Other Revenues/Expenditures	Storm Drain Repair - 1800 S	42,245.00
10800000	410000	Federal Grants	Internal Adjustment	Internal Adjustment	24,722.00
10220000	510000	Salaries And Wages	Internal Adjustment	Internal Adjustment	24,722.00
30820123	495500	Transfers From Other Funds	Debt Service	Pay off 2012 bonds early	(3,456,137.00)
30820123	715000	Principal	Debt Service	Pay off 2012 bonds early	3,456,137.00
10870000	850000	Transfers To Other Funds	Debt Service	Pay off 2012 bonds early	3,456,137.00
25410000	630000	Special Projects	Internal Adjustment	Internal Adjustment	(2,200.00)
25410000	765000	Controlled Assets	Internal Adjustment	Internal Adjustment	2,200.00
20600000	700000	Debt Payment	Internal Adjustment	Internal Adjustment	(2,982,000.00)
20600000	850000	Transfers To Other Funds	Internal Adjustment	Internal Adjustment	2,982,000.00
25412000	423010	Building Permits	Other Revenues/Expenditures	Building Inspection - Additional Charges / Expense	(15,000.00)
25412000	670000	Contracted Services	Other Revenues/Expenditures	Building Inspection - Additional Charges / Expense	15,000.00
10205000	510000	Salaries And Wages	Other Revenues/Expenditures	Fleet Allocation	11,943.00
50460000	519900	Allocated Salaries and Wages	Other Revenues/Expenditures	Fleet Allocation	(15,722.00)
10205000	520005	Disability	Other Revenues/Expenditures	Fleet Allocation	60.00
10205000	520010	Retirement	Other Revenues/Expenditures	Fleet Allocation	2,232.00
10205000	520015	FICA	Other Revenues/Expenditures	Fleet Allocation	914.00
10205000	520020	Termination Pool	Other Revenues/Expenditures	Fleet Allocation	448.00
10205000	520025	Workers Comp	Other Revenues/Expenditures	Fleet Allocation	125.00
25425000	430045	Road Dept Charges	Other Revenues/Expenditures	Road - Additional Charges / Expenses	(115,000.00)
25425000	670000	Contracted Services	Other Revenues/Expenditures	Road - Additional Charges / Expenses	115,000.00
10800000	699000	Sundry Expense	Internal Adjustment	Internal Adjustment	(750,000.00)
10800000	765000	Controlled Assets	Internal Adjustment	Internal Adjustment	750,000.00
10152000	620000	Office Expense/Supplies	Internal Adjustment	Internal Adjustment	29.99
10151000	640000	Special Supplies	Internal Adjustment	Internal Adjustment	2,271.73
10152000	640000	Special Supplies	Internal Adjustment	Internal Adjustment	7,600.00
10151000	640010	Jail Cleaning Supplies	Internal Adjustment	Internal Adjustment	28,992.45
10151000	646000	Medical Supplies	Internal Adjustment	Internal Adjustment	2,230.60
10151000	675000	Medical Services	Internal Adjustment	Internal Adjustment	18,112.43
10800000	699000	Sundry Expense	Internal Adjustment	Internal Adjustment	(59,237.20)
10151000	640002	Jail Culinary	Internal Adjustment	Internal Adjustment	(169,000.00)
10151000	765000	Controlled Assets	Internal Adjustment	Internal Adjustment	169,000.00
10122000	550000	Training/Travel	Internal Adjustment	Internal Adjustment	(8,000.00)
10122000	761200	Building Improvements	Internal Adjustment	Internal Adjustment	8,000.00
16505180	625000	Equipment Maintenance	Internal Adjustment	Internal Adjustment	(3,355.00)
16505180	626000	Building Maintenance	Internal Adjustment	Internal Adjustment	3,355.00
25420000	640000	Special Supplies	Internal Adjustment	Internal Adjustment	(2,300.00)
25420000	764000	Equipment	Internal Adjustment	Internal Adjustment	2,300.00

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	AMOUNT
40450430	764000	Capital Equipment	Internal Adjustment	Internal Adjustment	(730,000.00)
75920000	690000	Housing Payments	Internal Adjustment	Internal Adjustment	62,000.00
75920000	690000	Housing Payments	Internal Adjustment	Internal Adjustment	20,000.00
25410000	630000	Special Projects	Internal Adjustment	Internal Adjustment	(1,700.00)
25410000	765000	Controlled Assets	Internal Adjustment	Internal Adjustment	1,700.00
10100000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	52,800.00
10102000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	3,500.00
10120000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	2,400.00
10132150	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	2,500.00
10140000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	1,000.00
10150000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	1,400.00
10151000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	59,600.00
10152000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	117,800.00
10160000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	16,800.00
10215000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	4,300.00
10220000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	48,600.00
10300000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	4,600.00
10400000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	17,900.00
10404000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	8,600.00
13550000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	86,900.00
13550510	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	5,200.00
13550515	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	3,300.00
13550520	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	200.00
14540000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	72,200.00
15530000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	128,900.00
15530195	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	600.00
16505180	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	16,900.00
16510170	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	12,300.00
16510172	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	400.00
16510174	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	400.00
16510176	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	11,700.00
16560000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	12,400.00
20250000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	800.00
20600000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	165,400.00
25410000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	100.00
25412000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	800.00
25425000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	7,000.00
40450430	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	130,300.00
42156000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	3,000.00
51126000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	30,600.00
10800000	699000	Sundry Expense	Internal Adjustment	CARES Act Allocations	(1,031,200.00)
26830000	612000	Approp to Other Agency	Grants and Other Revenue	RAMP GRANT to N Ogden	500,000.00
30820122	715000	Principal	Debt Service	Refinance 2010 Sales Tax Bond	1,765,000.00
30820125	710500	Principal	Debt Service	Pay off 2014B Sales tax Bond	2,961,249.00
30820125	497000	Sale of Bonds	Debt Service	Refinance 2013 GO Bond	(28,195,000.00)
30820125	710500	Principal	Debt Service	Refinance 2013 GO Bond	28,195,000.00
30820122	497000	Sale of Bonds	Debt Service	Refinance 2010 Sales Tax Bond	(1,765,000.00)