

RESOLUTION 2021 -

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2021 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2021 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2021 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2021 budget year.

RESOLVED this 4th day of May 2021.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
James H. Harvey, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Jenkins voted _____
Commissioner Harvey voted _____
Commissioner Froerer voted _____

Weber County

Summary of Adjustments to the 2021 Operating and Capital Budgets - 1st Quarter

Description	Revenue	Expenditure
Grants and Other Revenues		
COVID Funding - Health Department	\$1,000,000.00	\$1,000,000.00
Grants and Other Revenues Total	\$1,000,000.00	\$1,000,000.00
Staffing/Personnel Costs		
Transfer Station Market Adjustment		\$16,000.00
(2) Deputy County Attorney Positions - Criminal Divison		\$250,000.00
Staffing/Personnel Costs Total		\$266,000.00
Prior Year Rollover		
Egyptian Theater Grant Writing		\$5,000.00
Fleet Service Truck		\$91,349.00
Ice Sheet Olympic Bid Architectural Services		\$150,000.00
Lifetime/Marketstar Day of Service		\$39,000.00
North Fork Camping Structures		\$20,912.81
Riding Arena Looping Area and Alleyway		\$198,884.00
RV Park Power and Lights		\$92,938.00
Surveyor Monuments Project		\$28,313.00
Transfer Station Asphalt Repair		\$50,000.00
Transfer Station Scale House Project		\$68,000.00
Weber Center Building Improvements		\$130,000.00
Weber Center Freight Elevator		\$240,000.00
Prior Year Rollover Total		\$1,114,396.81
Other Revenue/Expenditures		
Library Repairs - Earthquake Damage	\$580,000.00	\$580,000.00
CSI Equipment	\$22,046.00	\$22,046.00
Fiber Internet Connection to Golden Spike Arena		\$50,000.00
RDA Housing Funds to Weber Housing Authority		\$18,000.00
Upper Valley Sewer Study		\$85,000.00
Wild Wood Bridge		\$140,000.00
Other Revenue/Expenditures Total	\$602,046.00	\$895,046.00
Grand Total	\$1,602,046.00	\$3,275,442.81

**Weber County
Detail Budget Adjustments***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
10122000	550000	Training/Travel	Encumbrance Carryforward	Encumbrance Carryforward	\$2,599.28
10150000	765000	Controlled Assets	Encumbrance Carryforward	Encumbrance Carryforward	\$4,203.50
10151000	620000	Office Expense/Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$1,462.00
10151000	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$13,512.93
10151000	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$1,655.00
10151000	640000	Special Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$3,000.00
10151000	640002	Jail Culinary	Encumbrance Carryforward	Encumbrance Carryforward	\$1,900.00
10151000	640004	Jail Inmate Clothing	Encumbrance Carryforward	Encumbrance Carryforward	\$3,530.88
10151000	640008	Jail Intake	Encumbrance Carryforward	Encumbrance Carryforward	\$1,925.55
10151000	699000	Sundry Expense	Encumbrance Carryforward	Encumbrance Carryforward	\$1,012.00
10151000	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$432,429.21
10151000	763000	Software	Encumbrance Carryforward	Encumbrance Carryforward	\$1,500.00
10151000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$2,600.00
10151000	765000	Controlled Assets	Encumbrance Carryforward	Encumbrance Carryforward	\$87,767.06
10404000	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$14,904.34
10404000	765000	Controlled Assets	Encumbrance Carryforward	Encumbrance Carryforward	\$4,698.00
10800000	765000	Controlled Assets	Encumbrance Carryforward	Encumbrance Carryforward	\$14,054.76
13550515	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$2,352.81
20250000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$31,350.00
20600000	640000	Special Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$11,530.00
20600000	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$1,360.00
21305000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$592,782.75
21310000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$2,459,790.26
35850000	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$124,981.00
40450430	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$11,409.44
40450430	640000	Special Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$3,861.71
40450430	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$1,734.08
40450430	764000	Capital Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$16,583.93
50460000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$57,816.59
10120000	510000	Salaries And Wages	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$167,252.00
10120000	520001	Health/Dental Insurance	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$29,830.00
10120000	520005	Disability	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$836.00
10120000	520010	Retirement	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$31,260.00
10120000	520015	FICA	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$12,794.00
10120000	520020	Termination Pool	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$6,272.00
10120000	520025	Workers Comp	Staffing/Personnel Costs	(2) Deputy County Attorney Positions - C	\$1,756.00
11154000	430050	Service Fee Revenue	Other Revenue/Expenditures	CSI Equipment	(\$22,046.00)
11154000	765000	Controlled Assets	Other Revenue/Expenditures	CSI Equipment	\$22,046.00
20600000	493000	Proceeds From Insurance	Other Revenue/Expenditures	Library Repairs - Earthquake Damage	(\$580,000.00)
20600000	626000	Building Maintenance	Other Revenue/Expenditures	Library Repairs - Earthquake Damage	\$580,000.00
25410000	640000	Special Supplies	Transfer Between Lines	Transfer Between Lines	(\$2,650.00)
25410000	765000	Controlled Assets	Transfer Between Lines	Transfer Between Lines	\$2,650.00
10220000	761400	Improvements	Other Revenue/Expenditures	Fiber Internet Connection to Golden Spill	\$50,000.00
40450430	510000	Salaries And Wages	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$12,307.00
40450430	520005	Disability	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$58.00
40450430	520010	Retirement	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$2,181.00
40450430	520015	FICA	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$893.00
40450430	520020	Termination Pool	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$438.00
40450430	520025	Workers Comp	Staffing/Personnel Costs	Transfer Station Market Adjustment	\$123.00
70900000	410000	Federal Grants	Grants and Other Revenues	COVID Funding - Health Department	(\$1,000,000.00)
70900000	510000	Salaries And Wages	Transfer Between Lines	Transfer Between Lines	(\$50,000.00)
70900000	510000	Salaries And Wages	Grants and Other Revenues	COVID Funding - Health Department	\$900,000.00
70900000	640000	Special Supplies	Grants and Other Revenues	COVID Funding - Health Department	\$100,000.00
70900705	510000	Salaries And Wages	Transfer Between Lines	Transfer Between Lines	\$50,000.00
25402000	670000	Contracted Services	Other Revenue/Expenditures	Upper Valley Sewer Study	\$85,000.00
25425000	761400	Improvements	Other Revenue/Expenditures	Wild Wood Bridge	\$140,000.00
21350000	685000	Contributions	Other Revenue/Expenditures	RDA Housing Funds to Weber Housing A	\$18,000.00
10142000	630000	Special Projects	Prior Year Rollover	Surveyor Monuments Project	\$28,313.00
10404000	761200	Building Improvements	Prior Year Rollover	Weber Center Building Improvements	\$130,000.00
10404000	761200	Building Improvements	Prior Year Rollover	Weber Center Freight Elevator	\$240,000.00
13550000	654000	Service Fees Expense	Prior Year Rollover	Egyptian Theater Grant Writing	\$5,000.00
14540000	670000	Contracted Services	Prior Year Rollover	Ice Sheet Olympic Bid Architectural Serv	\$150,000.00
15530000	761200	Building Improvements	Prior Year Rollover	Riding Arena Looping Area and Alleyway	\$198,884.00
15530000	761400	Improvements	Prior Year Rollover	RV Park Power and Lights	\$92,938.00
16510000	630000	Special Projects	Prior Year Rollover	Lifetime/Marketstar Day of Service	\$39,000.00
16510172	761200	Building Improvements	Prior Year Rollover	North Fork Camping Structures	\$20,912.81
50408000	764000	Capital Equipment	Prior Year Rollover	Fleet Service Truck	\$91,349.00
40450430	761400	Improvements	Prior Year Rollover	Transfer Station Asphalt Repair	\$50,000.00
40450430	764000	Capital Equipment	Prior Year Rollover	Transfer Station Scale House Project	\$68,000.00

*Includes Amounts listed on Summary Page