LOCAL TRANSPORTATION FUNDING AGREEMENT

Project: 1200 West (Phase 2)

This Local Transportation Funding Agreement (the "Agreement") is entered into by and between the County of Weber, Utah (the "County") and Marriott-Slaterville City (the "City"), individually referred to as "Party" and jointly referred to as "Parties."

WHEREAS, Utah Code Annotated § 59-12-2217, the County Option Sales and Use Tax for Transportation, provides the opportunity for a council of governments and the local legislative body to prioritize and approve funding for transportation and transit projects or services ("Transportation Funding"), and

WHEREAS, the Weber Area Council of Governments ("WACOG") is the council of governments with the authority to work with the Board of Weber County Commissioners (the "County Commission") to prioritize and approve Transportation Funding for such projects; and

WHEREAS, the City submitted a timely and complete application to WACOG, which is attached as **Exhibit A** of this Agreement, requesting Transportation Funding for the City's 1200 West (Phase 2) Project; and

WHEREAS, the City has committed matching contributions to the Project, as evidenced in its funding application and as finalized in **Exhibit B** of this Agreement; and

WHEREAS, the City's application was approved by WACOG on November 4, 2024 and subsequently approved by the County Commission on November 12, 2024; and

WHEREAS, the County Commission, in consideration of the recommendations of WACOG, has awarded the City up to \$3,700,000 in Transportation Funding (the "Award") programmed for the calendar year 2027, subject to the County and the City entering into this Agreement with respect to the use of said funds.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the County and the City agree as follows:

1. Scope of Project; Eligible Use of the Award

A. The County shall pay the City the Award to cover expenses that are necessary for the completion of the activities specifically described in **Exhibit A** (the "Project").

The City shall use the Award in accordance with the funding allocations and matching requirements specified in **Exhibit B**, which details the approved project, funding amount, and match contribution.

If there is a conflict between the terms and provisions of **Exhibit A** and this Agreement, the terms of this Agreement shall govern.

- **B.** The City shall only use the Award to cover necessary expenses that fall within the scope of the Project. The City shall use the Award in compliance with all program policies that have been adopted by WACOG. Should any provision of the program policies conflict with state or federal law, the conflicting provisions of state or federal law shall govern.
- C. Except as provided in Section 4.B. of this Agreement (which involves advanced Award payments), the City must provide "Matching Contributions" toward the Project before receiving the Award. For purposes of this Agreement, the Matching Contributions shall be specified in **Exhibit B**, which outlines the approved funding amount and corresponding matching funds for the project.

For projects with supplemental funding (e.g., state, federal, or other grants), documentation such as an executed grant agreement or equivalent certification may serve as evidence of the City's Matching Contributions.

For projects without supplemental funding sources, reimbursement payments described in Section 4 of this Agreement shall not commence until the County has received and verified evidence of the City's expenditure of the Matching Contributions.

If the actual Award received by the City is less than the original Award amount, then the County shall adjust the Matching Contributions proportionately to reflect the actual Award.

- **D.** The City may make revisions to the scope of the Project with written approval from the County Commission where such revision does not materially alter the scope of the Project. The Parties are not required to execute an amendment to this Agreement in making such revisions. Instead, the written approval shall be incorporated into Exhibit A and shall be retained on file with the original Agreement.
- E. For illustration purposes only, a revision to a Project may include a change in the design, implementation, or construction means and methods that results in the ability to make additional improvements to the Project or serve more properties or individuals. Revisions to the scope of the Project that reduce the extent of the improvements to be made or properties or individuals to be served should be avoided unless necessary to keep the Project within the City's budget for the Project and/or the Award to City set forth in this Agreement.
- F. In no event shall a revision to the scope of the Project entitle the City to an additional allocation of Transportation Funding unless the City and the County execute a written amendment to this Agreement to increase the Award. The County Commission, in its sole discretion, and in consideration of a recommendation from WACOG, may approve and authorize additional Transportation Funding for the Project. However, no such additional allocation is guaranteed.

G. The County is not responsible for the construction, maintenance, or completion of the Project.

2. TRANSPORTATION FUNDING SUBJECT TO AVAILABILITY

- A. The City acknowledges that the County cannot guarantee the payment of Transportation Funding that has not yet been appropriated, including such funding that makes up the Award. While the County may not use those funds for purposes or projects that have not gone through the WACOG process, which is outlined in Utah Code Annotated § 59-12-2217, there is no guarantee that the applicable tax revenue will be sufficient to fund all approved projects.
- **B.** If there is a funding shortfall at the time the County prepares its budget for one of the years programmed for the Award, then notwithstanding any other provision of this Agreement, the County may, without penalty or liability of any kind, adjust the Award to the proportional amount of available Transportation Funding, as follows:

The County shall calculate the ratio of money promised for this Project to the total promised money for WACOG approved projects for the year, and then the County shall multiply that ratio by the actual funds anticipated to be available for WACOG approved projects at the time the County prepares its budget for the year.

Here is an example using hypothetical numbers:

Assume the County has promised \$1,250,000 for this Project for the year 2026. If the County promised a total of \$25,000,000 for WACOG approved projects for 2026, then the ratio would be 5%. If, at budget preparation time, the available funds were only anticipated to be \$15,000,000, then the County would only be obligated to pay 5% of the \$15,000,000 to this Project, or \$750,000.

C. If the County pays a reduced proportional amount as set forth above, it shall continue to pay proportional amounts of the funds available for WACOG approved projects in subsequent years, and shall not approve new projects to use those funds for those years until the full amount set forth in this Agreement has been paid. The City specifically acknowledges and agrees that in the event of a funding shortfall, the County shall not be obligated to make up the difference using the County's general funds or any other funding source.

3. TERM OF AGREEMENT

This Agreement shall terminate after satisfaction of all obligations accrued or incurred hereunder, or upon completion or cancellation of the Project referenced herein.

4. PAYMENTS

A. Reimbursement Payment. The County shall pay the Award to the City on a reimbursement basis. The City shall submit reimbursement requests to the County Transportation Fund Manager each calendar quarter for the duration of the Project. Such requests shall be in a form acceptable to the County and include documentation certifying that the expenses for which the City is seeking reimbursement fall within the Project scope under Section 1 of this Agreement.

For projects with supplemental funding, such certification may include documentation such as an executed grant agreement or equivalent evidence of compliance with the project's funding requirements.

The City may not request reimbursements under this Agreement for work that has not been completed.

- **B.** Advance Payment. The County, in its discretion, may elect to pay the City in advance its allowable costs for the Project identified by this Agreement upon the presentation of all forms and documents as may be required by the County. Advance payments must be limited to the minimum amounts needed and timed to be in accordance with the City's actual, immediate cash requirements in carrying out and completing the work of the Project.
- C. Withholding or Cancellation of Funds. The County reserves the right to withhold payments until the City delivers reimbursement requests or documents as required under this Agreement. Upon completion of the Project, the County may cancel payment of any portion of the Award that the County determines to be surplus. The County shall be relieved of any obligation for payments if funds allocated to the County cease to be available for any cause other than misfeasance of the County itself.
- **D.** Where Payments Are Made. Payments shall be made by check or electronic deposit into City's bank account, according to a mutually agreeable process established by the City and the County.
- **E.** Recoupment. The Award is subject to recoupment by the County for the City's failure to use the funds for the Project in strict accordance with this Agreement and WACOG policies.

5. REPORTING REQUIREMENTS

The City shall submit such reports and adhere to all conditions and obligations as are required by the County, which include, but are not limited to, the reporting requirements established under WACOG policies. Such reporting requirements shall extend beyond the term of this Agreement. The County reserves the right to inspect, at any time, the City's records that are related to the Project and/or the City's performance of this Agreement. Notwithstanding any record retention

policies, the City shall maintain all documentation associated with the Project for the period required by State law or Federal law or seven (7) years, whichever is greater.

6. COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

In addition to the requirements set forth in this Agreement and WACOG policies, use of the Award may be subject to various other federal, state, and local laws including, but not limited to Utah Code Ann. §§ 59-12-2217 (as amended) and 59-12-2212.2 (as amended). The City shall comply with all applicable federal, state, and local laws and regulations with respect to its receipt and use of the Award pursuant to this Agreement.

7. RETURN OF FUNDS; RECOUPMENT

- A. If the City uses any portion of the Award in violation of this Agreement, including any applicable laws and WACOG policies, then the County may recoup such funding from the City. If the County determines that such a violation exists, the County shall provide the City with an initial written notice of the amount subject to recoupment, along with an explanation of such amounts. Within 30 calendar days of receipt of such notice from the County, the City may submit to the County either (1) a request for reconsideration requesting the County seek a reconsideration of any amounts subject to recoupment, or (2) written consent to the notice of recoupment.
- **B.** If the City has not submitted a reconsideration request, or if the County denies the reconsideration request, the City shall repay the amount subject to recoupment within 30 calendar days of the request for consideration deadline or the County's denial of the request.

8. WITHHOLDING REIMBURSEMENT; SUSPENSION OF AGREEMENT

- **A.** If the City fails to comply with any terms or conditions of this Agreement, or to provide in any manner the activities or other performance as agreed to herein, the County reserves the right to:
 - a. withhold all or any part of payment pending correction of the deficiency; or
 - b. suspend all or part of this Agreement.
- **B.** Further, any failure to perform as required pursuant to this Agreement may subject the City to recoupment as set forth under this Agreement. The option to withhold funds is in addition to, and not in lieu of, the County's right to terminate as provided in Section 9 below. The County may also consider performance under this Agreement when considering future awards.

9. TERMINATION

- **A.** Termination for Cause. The County may terminate this Agreement for cause if the City fails to comply with the terms and conditions of this Agreement and any of the following conditions exist:
 - a. The lack of compliance with the provisions of this Agreement is of such scope and nature that the County deems continuation of this Agreement to be substantially non-beneficial to the public interest;
 - b. The City has failed to take satisfactory corrective action as directed by the County or its authorized representative within the time specified by the same; or
 - c. The City has failed within the time specified by the County or its authorized representative to satisfactorily substantiate its compliance with the terms and conditions of this Agreement.

The County shall initiate termination for cause by providing notice to the City of its intent to terminate for cause, accompanied by a written justification for the termination. After receiving the notice of termination for cause, the City shall have 15 calendar days to cure the cause for termination. If the City has not cured the cause for termination within 15 days of receipt of the notice, the County may pursue such remedies as are available by law, including, but not limited to, the termination of this Agreement in whole or in part, and thereupon shall notify in writing the City of the termination, the reasons for the termination, and the effective date of the termination. Upon termination, any outstanding Award funds held by the City are subject to recoupment by the County in accordance with this Agreement. Any costs resulting from obligations incurred by the City after termination of this Agreement are not allowable and will not be reimbursed by the County unless specifically authorized in writing by the County.

B. Termination for Convenience. This Agreement may be terminated for convenience, in whole or in part, by written mutual agreement of the Parties.

10. CLOSE OUT AFTER TERMINATION

Upon termination of this Agreement, in whole or in part for any reason, including completion of the Project, the following provisions apply:

- **A.** Upon written request by the City, the County will make or arrange for payment to the City of allowable reimbursable costs that were not covered by previous reimbursements.
- **B.** Within 30 calendar days after the date of termination, the City shall submit to the County all financial, performance, and other reports required by this Agreement and WACOG policies, and in addition, will cooperate in a Project audit by the County or its designee if the County opts to conduct such an audit;

- C. Closeout of funds will not occur unless all requirements of this Agreement, WACOG policies, and Federal, State, and Local laws are met and all outstanding issues with the City in regards to this Agreement have been resolved to the satisfaction of the County.
- **D.** Any unused Award funds in the City's possession or control shall be immediately returned to the County.

11. INDEMNIFICATION

To the greatest extent permitted by law, the City shall indemnify and hold harmless the County, its appointed and elected officials, and employees from any liability, loss, costs (including attorney fees), damage or expense, incurred because of actions, claims or lawsuits for damages arising from the City's misuse of the Award; personal or bodily injury, including death, sustained or alleged to have been sustained by any person or persons; and in regards to damage to property, arising or alleged to have arisen out of the City's performance of this Agreement, when such injuries to persons or damage to property are due to the actions of the City, its subcontractors, agents, successors, or assigns.

12. NOTICES

Any notices required to be given by the County or the City shall be in writing and delivered to the following representatives for each party:

The County	The City
County of Weber	City of Marriott-Slaterville
Attn: Transportation Funding Specialist	Attn: City Administrator
2380 Washington Blvd., Suite 240	1570 West 400 North
Ogden, UT 84401	Marriott-Slaterville, UT 84404
bstewart@webercountyutah.gov	bill@marriott-slaterville.gov

13. RESERVATION OF RIGHTS

Failure to insist upon strict enforcement of any terms, covenants, or conditions of this Agreement shall not be deemed a waiver of such, nor shall any waiver or relinquishment of any right or power granted through this Agreement at any time be construed as a total and permanent waiver of such right or power.

14. FURTHER ASSURANCE

Each of the Parties shall cooperate in good faith with the other to execute and deliver such further documents, to adopt any resolutions, to take any other official action and to perform such other acts as may be reasonably necessary or appropriate to consummate and carry into effect the transactions contemplated under this agreement.

The City shall, in good faith and to the greatest extent possible, complete the Project in accordance with the City's proposed project timeline in the City's application. City acknowledges that time is of the essence, and City shall exercise due diligence to complete the project in a timely manner.

15. ASSIGNMENT

The City shall not assign any portion of the Award, nor responsibility for completion of the Project provided for by this Agreement, to any other party. However, the City may coordinate with third parties, including developers, to complete portions of the Project, provided that all work is conducted under the City's oversight, in compliance with applicable standards, and consistent with the scope and requirements of this Agreement.

16. AMENDMENTS

This Agreement cannot be amended or modified except in writing signed by both Parties.

17. VENUE AND CHOICE OF LAW

If either Party initiates any legal or equitable action to enforce the terms of this Agreement, to declare the rights of the parties under this Agreement, or which relates to this Agreement in any manner, the County and the City agree that the proper venue for such action is the Utah Second Judicial District. This Agreement shall be governed by the laws of the State of Utah, both as to interpretation and performance.

18. SEVERABILITY

If any part of this Agreement is held by the courts to be illegal or in conflict with any law, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part held to be invalid.

19. INTEGRATED DOCUMENT

This Agreement, together with all exhibits and attachments, which are incorporated by reference, constitute the entire agreement between the Parties. There are no other agreements, written or oral, that have not been fully set forth in the text of this Agreement.

20. NO THIRD PARTY BENEFICIARY.

Nothing in this Agreement shall create or be interpreted to create any rights in or obligations in favor of any person or entity not a party to this agreement. Except for the Parties to this agreement, no person or entity is an intended third party beneficiary under this agreement.

21. HEADINGS

The section headings of this agreement are for the purposes of reference only and shall not limit or define the meaning thereof.

22. AUTHORITY TO SIGN

The persons executing this Agreement on behalf of the City represent that one or both of them has the authority to execute this Agreement and to bind the City to its terms.

BOARD OF COUNTY COMMISSIONERS OF WEBER COUNTY

ВУ	
Sharon A. Bolos, Chair	
Date	
ATTEST	
Weber County Clerk/Auditor	
MARRIOTT-SLATERVILLE CITY	
By CONTANTERUNEN	
Name/Title: Scott Van LEEUWEN	MAYOR
Date 05-19-2025	
ATTEST:	
Dana Spencer Name/Title: Dana Spencer, Ox	
Name/Title: Dana Spencer, A:	ty Becorder

EXHIBIT AProject Scope



WACOG Local Transportation Funds Application

1200 West Widening (400 North to 700 South) - PHASE 2

Applicant Information:

Marriott-Slaterville City 1570 West 400 North Marriott-Slaterville, Utah 84404 801-628-7213

Introduction:

Marriott-Slaterville City is proposing to continue improving 1200 West, from 400 North to 700 South. 1200 West, from the Farr West boundary to 400 North, was improved a few years back, including an signal at 400 North and 1200 West. 1200 West serves as one of a few north-south roads through the City, connecting 12th Street to 2700 North in Farr West. The road already serves as a significant transportation corridor even with its limitations.

When the intersection at 400 North and 1200 West was constructed, it was designed and built to the concept that 1200 West would be widened at some future time. The City would like to continue the widening along 1200 West, going south of 400 North.

Purpose and Need:

1200 West is currently a narrow two lane road serving as a main north-south collector road through Marriott-Slaterville City, the other being 1900 West. The entire roadway needs to be widened from two lanes to three including a center turn lane to improve the ability of the road to function as a collector and in accordance to City standards. The City is currently seeking to construct this portion, south of 400 North to 700 South.

Project Description:

As stated, the location of the proposed work is on 1200 West, from 400 North to 700 South, approximately 5,630 ft (1.06 miles). The proposed right-of-way width is 80', consistent with the City standards for a major collector road. This will allow for a travel lane in each direction, a center turn lane, curb and gutter, and sidewalk on both sides of the road with an 8' meandering trail/sidewalk on one side. Marriott Slaterville and Ogden City have met multiple times to discuss and coordinate the desire for the sidewalk and landscape on the east side of 1200 West. This trail/sidewalk will include trail lights along the side of the walkway.



WACOG Local Transportation Funds Application

Secondary water and storm drain improvements will be included as part of the overall project. Existing secondary water and storm drain does not exist in 1200 West, but the system will be extended along the length of 1200 West and brought up to meet current City standards and regulations. Storm drain will also be provided to convey runoff that is collected due to the installation of new curb and gutter.

Timing and Funding:

The full build-out cost of the project for the year 2024, including a factor for inflation in accordance with the application, is \$8,320,928. A detailed cost estimate is attached to this proposal.

A timeline for the project will be driven by funding for the work. The engineering can be completed in 6 months from the time that funding is obtained. Construction work would be completed during the summer-fall construction season and it is estimated that it would take 4 months to complete.



Farr West

Pleasant View

North Ogden

Plain City

Harrisville

Ogden

Hooper

South Ogden

Washington Terrace

Roy

Riverdale

APPLICATION INFORMATION - Notice: Due Monday, July 8, 2024

(2024) - Program Year 2026/2027

Project Sp	onsor:	Marriott-Slaterville City											
Contact Po	erson:	Bill Mor	ris		Title:		City	Administrat	tor				
Address:		1570 West 400 North, Marrio	ZIP:		84404								
Phone:		801-627-1919		Mobile:		ı	NA						
Email:			bill@mscityut.o	org									
		Weber County Co	ouncil of G	Governme	ent Fu	ınding 2	<i>Applic</i>	cation					
Note: Signatures confirm the commitment of the Applicant to follow the Guidelines established by Weber County. The Applicant is responsible for the maintenance and upkeep of the project during implementation and after project completion. Your signature below certifies that the information contained in this application is true and correct and indicates your agency's willingness to enter into formal agreement to complete and maintain the project if elected for funding.													
ignature:							Date:						
PROJECT	INFOR	MATION											
Project N	lame:		120	0 West Widen	ing Phas	e 2							
Project Lo	cation:		Along 1200 Wes	st, between 40	00 North	and 700 Sou	uth						
(A Id	ocation ma _l	with aerial view must be attached)											
Facility Le	ength:	1.07	<u>Jurisdiction</u>	State Owned		Locally Owned	Yes	Multi (List Other Ag					
Brief Pro Descript (Attach cone plans if ava	tion: ceptual	both sides of the road with an 8' mea and coordinate the desire for the si	The proposed right-of-way width is 80'. This will allow for a travel lane in each direction, a center turn lane, curb and gutter, and sidewalk on both sides of the road with an 8' meandering trail/sidewalk on one side. Marriott Slaterville and Ogden City have met multiple times to discuss and coordinate the desire for the sidewalk and landscape on the east side of 1200 West. This trail/sidewalk will include trail lights along the side of the walkway. Secondary water and storm drain improvements will be included as part of the overall project.										
<u>Ha</u>	ive any pi	ublic information or community i	meetings been l	held?	[No	Yes /	<u>/ No</u>					
	Describ	e nublic and private support for	the project										

Describe public and private support for the project.

(Examples: petitions, written endorsements, resolutions, etc.):

Since the completion of the new BDO building along the east side of 1200 West, residence along this stretch of road have wanted to ensure there is a buffer between them and the buildings. The project is proposing the meandering sidewalk and incoproated landscape to enhance this area.

Project Description												
Does this project ad	dress -	<u>N</u>	ew Capacity	Yes	Yes /	<u>No</u>	Conge	estion Mit	igation		Yes	<u>/ No</u>
Project Improveme	nt Type	Widenii	ng Existing F	Roadway	Existing I	Number	of Lanes	2	Proposed	Number o	of Lanes	3
Project Termini-	Begin:					400 Nort	h					
	End:		700 South									
<u>Functional Classification - Link</u> Collector <u>Is the Project on the RTP highway or Transit Network</u>										sit Netwo	rk?	
Yes Regional Transportation Plan - Lin											<u>Link</u>	
Summarize any specia						2	Yes	Is the		on a Mun	• •	ounty
(Provide Typico	al Section dra	wings and de	scribe the typ	ical section here	e.):				IV.	laster Plar	1.	
1200 West is currently a	a narrow two			artery through Nane to improve					ds to be wi	dened from	two lanes	to three
Describe other project	Improvem	ents/ Bene	fits to be co	mpleted in co	njunction v	with this	proposed	project:				
The road will be wid	lened and inc	lude curb, gut	tter, sidewalk,	storm facilities ir	ncluding a reg	gional dete	ention basin,	secondary	water and	landscaping	near the E	BDO
Describe any project	t work phas	ses that are	currently u	nderway or h	ave been co	omplete	<u>d.</u>					
Phase 1 (400 North to th	e Farr West o	city boundary)	was awarded		l a few years l vard 12st Stre		s project is th	e continuati	on of that _l	oroject as the	e road cor	tinues to
Draiget Dravides	Element	ary Schools	Yes	Transit Sta	tions	No		Wor	k	Yes		
Project Provides Access to: (Select All that Apply)	Trails,	/ Parks	Yes	High Scho	ools	Yes		Shopp	ing	No		
(22,22,2,2,2,4,4,7,7,7,7,7,7,7,7,7,7,7,7,	Jr. High	Schools	Yes	Community	Centers	Yes		Other		Yes ir Grounds		
To what extent does the project fill a gap or complete a connection?	Long term	goals is to wid	en and improve	the connection fr	rom 12th Stree rom Harrisville				Road in Far	r West. The r	oad has bee	en improved
Project Proximity to	Element	ary Schools	0.750	Transit Sta	tions			Wor	k	0.100		
(Existing Distance in Miles):	Trails,	/ Parks	0.200	High Sch	ools	0.500		Shopp	ing			
Enter All that Apply	Jr. High	Schools).500	Community (Centers	0.500		Other:		0.600	2	
How does the project improve access to an employment center?	400 North			on the west side interchanges acce								l 1200 West)
Desired Upgrades to	Schoo	l Signs	Yes	Bike Lane M	arkings	Yes	Pedestrian	Signals	Yes			
Traffic Control Devices Enter All that Apply	Traffic	Signals	No	Wayfinding	Signs	Yes	Other	:_		List other	er Traffic De	evices here
Discuss what safety improvements are included in this project.			Wide	n the roadway. Pr	ovide curb, gu	tter and sid	dewalk along b	ooth sides of	the roadwa	y.		
Total number of crashes on or parallel roadway during three years		9	Artist Control of the	<u>dex from UDOT</u> Data (2015-2017)			stimated del Provide docu		1			
Percent of Freight Traffic	6 to 10 %	State Facili Traffic & Traffic Map/ Info	uck Traffic	Number of Int Improvem (Provide docum	ents?	2	Other Project not yet I					

Once you click the AADT Link, Select AADT Google Map, Download KMZ, then Open KMZ File

Project Details											
Please identify preservation stategies the juris	diction has in place by ordinance	or policy. Note - Each Cell Must be ack	nowledged								
Land Use Regulation:	Less than Fee Simple Acquistion	Mitigation/ Negotiation	Fee Simple Acquisition								
Yes Access Management	Yes Options to Purchase	Transferable Development Rights	Hardship								
Yes Setback	Purchase of Development Rights	Density Transfers	Donation								
Zoning	Property Exchange	Impact Fee Credits	Protective								
Yes Site-Plan Review & Subdivision Controls Other Tax Abatements Early											
Conditional Use/ Interim Use Permits Other											
Yes Dedications & Exactions Click Here to Access the WC 2050 Vision Map (for reference purpose)											
Describe existing right of way ownerships along the project											
(Describe when the right-of-way was obtained	d and how ownership is documented, i.	e., plats, deeds, prescriptions, easen	nents):								
As subdivisions have been approved over the years along	g 1200 West, ROW has been dedicated be required.	to the City for the widening of the roa	dway. Some property acquicitison may								
	s right-of-way acquisition proposed as part of the larger project? (if Yes, describe proposed acquisition including expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed ight-of-way)										
Marriott Slaterville will retain o	ownership of the aquired ROW in the for	m of a new roadway and roadway im	provments.								
Efforts to Preserve the Corridor ((How much Right-of-Way has been acquired Project)) = (Percent of Corridor Preserved) Population Percentage	d) divided by the (Total Amount of Rig Land Use Effectiveness	ht-of-Way necessary for the	75 to 100 %								
Change (Data estimate - based to be 3.00% If there in the	e is a proposal or plan to change zoning be project location what would be the potential project cost increase?	Anticipated Hardshi	ps No								
<u>Note</u> - Enter zip code, then select city from the drop down list - Click the Select a Fact down arrow	Percent Increase 100 % plus 40 to 59 % 80 to 99 % 20 to 39 %	Percent of Raw Lan	25 to 50 %								
 Select Populaton, percent change - April 1 2020 (estimates base) to July 1, 2022, (V2022) (6th item on the list under Population) 	60 to 79 % 0 to 19 %	Anticipated maintenance property(s) acquired (should not exceed 5 % or	i.								
Population - Census, April 1, 2010 Population - Census, April 1, 2020	2,141	Explain why maintenance cost v	vill be more than 5%								
Anticipated year of Project Construction	to 5 years	Time Period for Right-of-Way Acquisition	Less than 1 year								
	Existing	<u>Projected</u> No	<u>te -</u> The ADT Link will provide information for both Existing & Projected volumes.								
Roadway Annual Average Daily Traffic - Link (Existing and Projected Volumes)	6000	9800	 Data default - Highlights the 2050 Forecast Identify and select the roadway on the map n the Lower left hand corner of the page shows a graph (AADT, Historic and Forecast) 								
Transit <u>Current Daily Ridership</u>	NA		Hover over the last dark gray dot for (Existing Data - 017 AADT) & the last light gray dot for (Projected Data 2050 AADT)								
(Corridor Study, Environmental Impact Stat (FONSI), o	Studies Underway or Completed rement (EIS), Environmental Assessm or Local Concept Report (please attac		Impact NA								

<u>Pro</u>	ect phases included in funding request:						
Yes	Planning Activities						
Yes	Project Development & Environment Study						
Yes	Right of Way (ROW)						
Yes	Preliminary Engineering/ Final Design Plans						
Yes	Construction						
Yes	Construction Engineering & Inspection						
	Other:						

Project Funding Request Summary/ Contributions:

\$	8,32	0,928.00	Sum of Total Project Cost (Calculated Below)					
\$	83	2,092.80	Sum of Matching Contributions (Local Funds/Inkind/Other)					
\$ 8	332,092.80	Local Fun	ds (10% min match req between the 3)	Eligible Towards Minimum Match				
\$	-	In-Kind D	n-Kind Donations (Dollar Value)					
\$	-	Other Fu	Other Funding Contributions					
\$	-	Weber Co	Corridor Funding Request					
\$ 7,4	188,835.20	Weber Sa	les Tax Funding Request					

** NOTE ** Matching Funds Improve a Project's Potential Recommendation

Project Cost Summary (In Addition - A detailed project cost estimate must be attached to this application.)

Planning Activities	\$ 0	(enter estimate)
Project Development & Environment Study	\$ 0	(enter estimate)
Preliminary Engineering/ Final Design Plans	\$ 789,225	(enter estimate)
Right of Way	\$ 450,000	(enter estimate)
<u>Construction</u>	\$ 5,261,500	(enter estimate)
Maintenance of Traffic (MOT)	\$ 0	(enter estimate)
<u>Mobilization</u>	\$ 0	(enter estimate)
<u>Subtotal</u>	\$ 6,500,725.00	
<u>Utilities</u>	\$ 0	(enter estimate)
<u>Miscellaneous</u>	\$ 0	(enter estimate)
Total Construction Cost (TCC)	\$ 6,500,725.00	
Contingency (15 % of Total Construction Cost)	\$ 975,108.75	
Construction Engineering & Inspection (CEI) (13% of (TCC))	\$ 845,094.25	
Other (Describe)	\$ 0	(enter estimate)
Total Project Cost	\$ 8,320,928.00	

.			•
Proj	ect	NO	tes
	CCC	110	

1200 West Widening Phase 2

1200 West, between 400 North and 700 South

Date: 7/8/2024

Concept Cost Estimate
Location: MSC

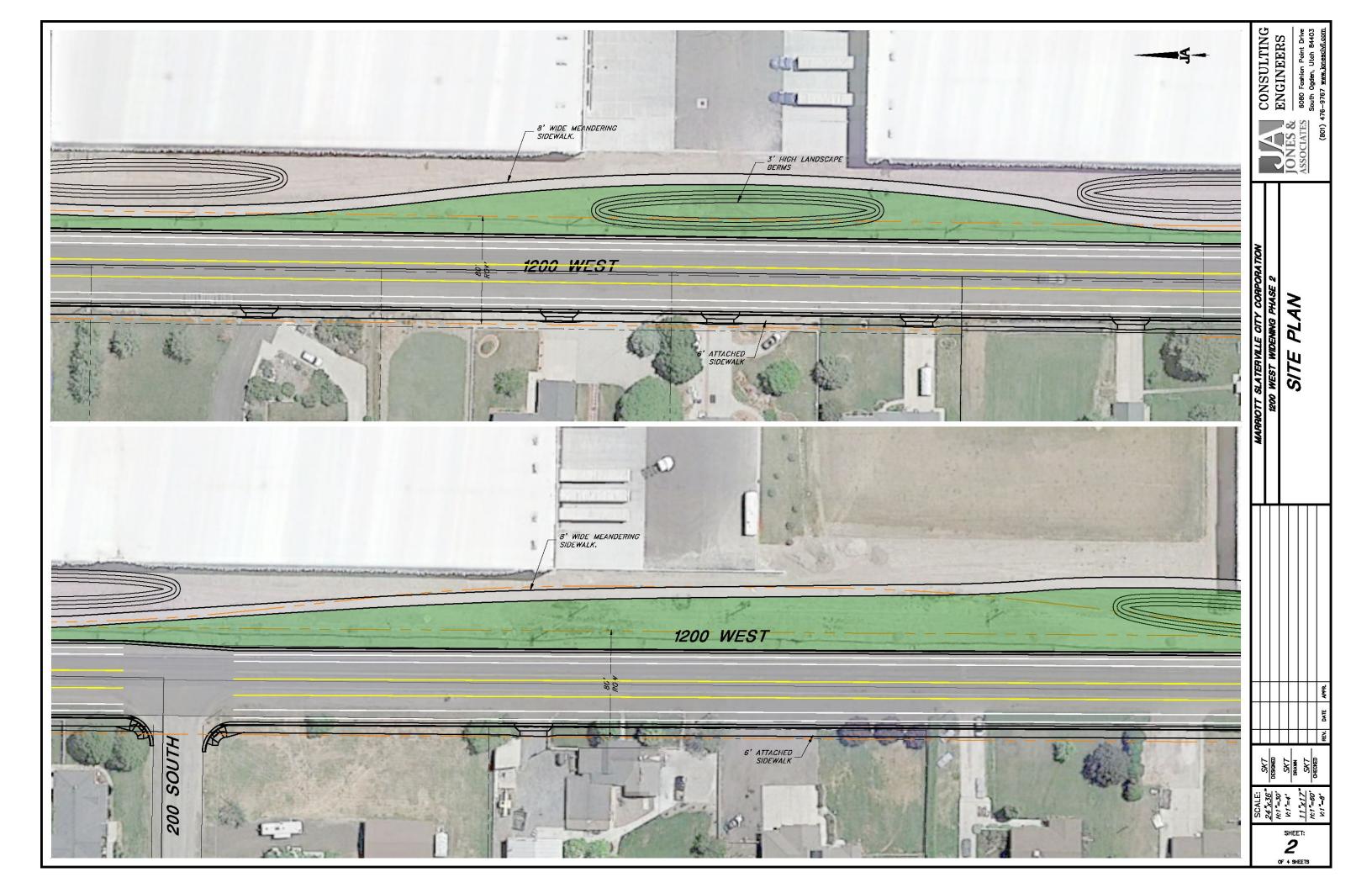
Location: MSC 1200 West



Item	Description	Qty	Unit	Unit Price	Total		
1	Mobilization	1	ls	\$350,000.00	\$350,000.00		
2	SWPPP	1	ls	\$130,000.00	\$130,000.00		
3	Traffic Contol	1	ls	\$130,000.00	\$130,000.00		
4	8" Secondary Water	4,500	lf	\$45.00	\$202,500.00		
5	New Storm Drain Pipe	4,500	lf	\$100.00	\$450,000.00		
6	New Storm Drain Box Culvert	100	lf	\$1,000.00	\$100,000.00		
7	New Storm Drain Manhole	12	ea	\$9,500.00	\$114,000.00		
8	New Storm Drain Inlet Box	11	ea	\$2,500.00	\$27,500.00		
9	Roadway Excavation	1	ls	\$200,000.00	\$200,000.00		
10	Import Trench Backfill	2,500	ton	\$25.00	\$62,500.00		
11	Remove Existing Asphalt	170,000	sf	\$3.00	\$510,000.00		
12	Granular Borrow	15,000	ton	\$30.00	\$450,000.00		
13	Untreated Base Course	13,000	ton	\$40.00	\$520,000.00		
14	Hot Mix Asphalt	8,000	ton	\$115.00	\$920,000.00		
15	New Curb and Gutter	11,500	lf	\$30.00	\$345,000.00		
16	New Concrete Flatwork	75,000	sf	\$10.00	\$750,000.00		
				SUBTOTAL =	\$5,261,500.00		
			ROV	N/Property =	\$450,000.00		
			15%	Engineering =	\$789,225.00		
	13% Construction Engineering & Inspections =						
		\$975,108.75					
				TOTAL =	\$8,320,928.00		
			10% Lo	ocal Funds =	\$832,092.80		
		RI	QUEST	AMOUNT =	\$7,488,835.20		

JONES & Consulting Engineers





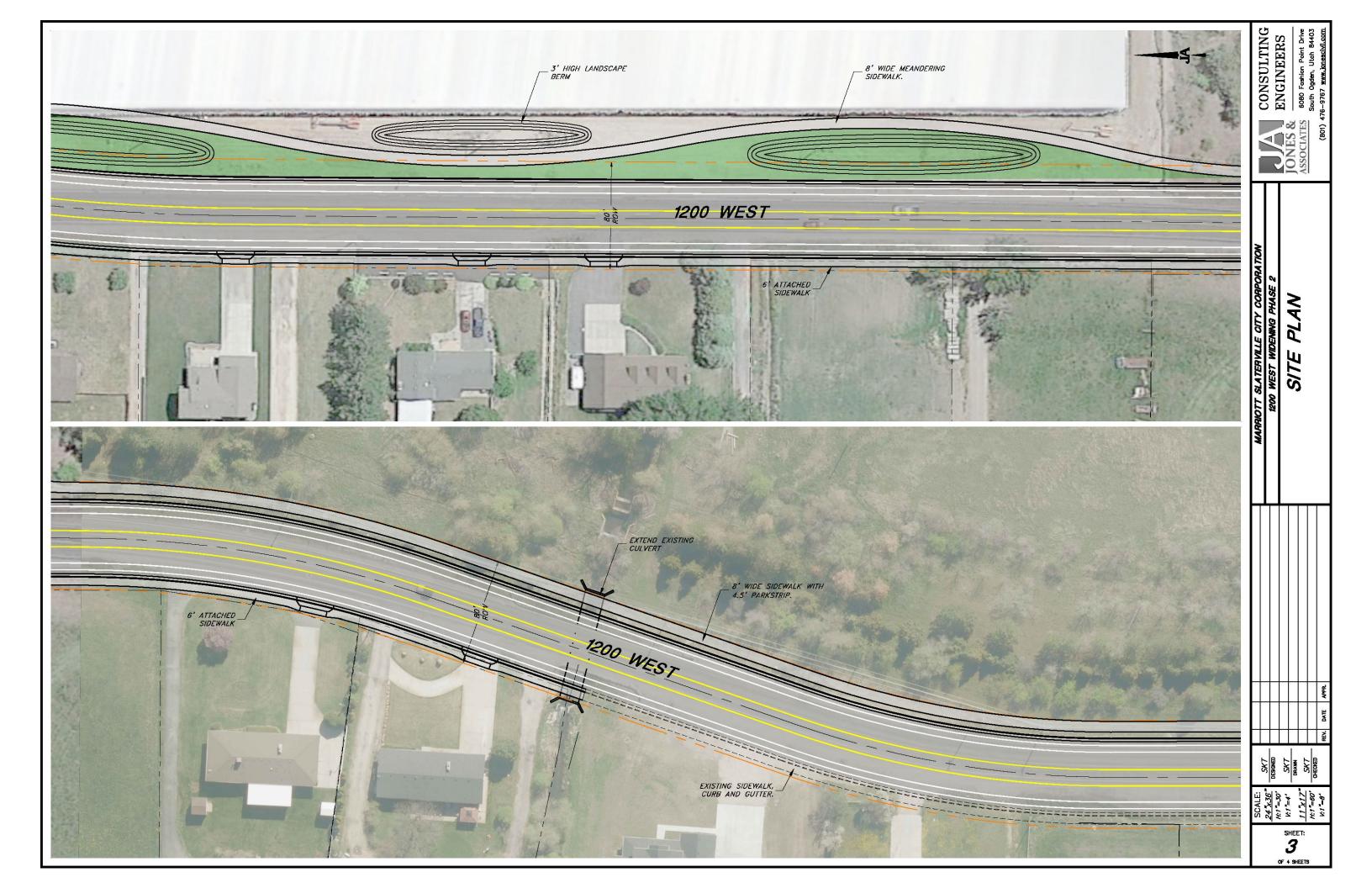




EXHIBIT B

Priority List

Weber County Local Transportation Funds (WCLTF) | Transportation Priorities 2024 Funding Requests | Weber Area Council of Governments Funding Recommendation

Rank	Project Sponsor	Project Name	Project Boundaries	Project Improvement Type	Functional Classification	Total Project Costs	Local Matching Funds	Other Funding Contributions	Total Funding Request	Funding Redirect	Corridor Preservation Recommended	3rd Quarter Sales Tax Recommended	Local Match	Program Year
1	West Haven City	1800 S. & 1900 W. Realignment	2050 W. to 1890 W.	New Roadway Construction	Collector	\$ 2,247,768	\$ 275,000	\$ 1,457,300	\$ 515,468	\$250,000		\$516,000	\$ 275,000	2027
2	Ogden City	West 25th Street & D Ave	West 25th St. (e/o G to D Ave) & D Ave. (25th St. to 24th St.)	Widening Existing Roadway	Unclassified	\$ 6,615,200	\$ 1,156,500		\$ 5,458,700			\$5,459,000	\$ 1,156,500	2027
3	South Ogden City	40th Street (Phase 2)	Riverdale RD. to Washington Blvd.	Operations	Minor Arterial	\$ 5,483,000	\$ 371,199	\$ 2,000,000	\$ 3,111,801			\$3,112,000	\$ 371,199	2027
4	Ogden City	21st Street & Lincoln Ave Signal	21st Street & Lincoln Ave	Operations	Minor Arterial	\$ 1,371,300	\$ 240,828		\$ 1,130,472			\$1,131,000	\$ 240,828	2027
5	Harrisville City	750 West (Phase 1)	West Harrisville RD. to 1800 N.	Widening Existing Roadway	Unclassified	\$ 3,569,466	\$ 101,550	\$ 1,398,450	\$ 2,069,466			\$2,070,000	\$ 101,550	2027
6	Marriott-Slaterville	1200 West (Phase 2)	400 N. to 700 S.	Widening Existing Roadway	Minor Arterial	\$ 8,320,928	\$ 832,093		\$ 7,488,835			\$3,700,000	\$ 370,000	2027
7	Weber County	2550 South (Phase 2) (Req 2)	4700 W. to 4300 W.	Widening Existing Roadway	Collector	\$ 5,557,939	\$ 558,000		\$ 4,999,939			\$2,500,000	\$ 250,000	2027
8	Farr West City	1200 W. & West Harrsiville Road Roundabout	West Harrisville RD. & 1200 W.	Operations	Collector	\$ 3,782,400	\$ 115,000	\$ 1,006,998	\$ 2,660,402			\$2,661,000	\$ 115,000	2027
9	Farr West City	1850 W. & 2350 N. Connection	1850 W. to 2350 N.	New Roadway Construction	Unclassified	\$ 2,688,126	\$ 268,813		\$ 2,419,313					
10	Roy City	4300 West Roundabout	4300 W. & 6000 S.	Operations	Collector	\$ 1,953,000	\$ 200,000	\$ 900,000	\$ 853,000			\$853,000	\$ 200,000	2027
11	Pleasant View City	Elberta Drive	600 W. to City Limits (~200 W.)	Right Of Way Preservation	Collector	\$ 1,072,605	\$ 108,000		\$ 964,605		\$965,000		\$ 108,000	2026
12	Ogden City	2nd Street (Phase 2)	Wall Ave. to Washington Blvd.	Other	Collector	\$ 5,500,800	\$ 799,200		\$ 4,701,600					
13	North Ogden City	Mountain Road	Multi. Locations 101 E. to 4300 N.	Right Of Way Preservation	Collector	\$ 3,934,440	\$ 393,444		\$ 3,540,996		\$1,208,000		\$ 120,800	2026
14	Roy City	3100 West Sidewalk	4800 S. to 6000 S.	Other	Unclassified	\$ 1,670,000	\$ 92,634	\$ 301,700	\$ 1,275,666					
15	Pleasant View City	Skyline Drive Rail Crossing	3900 N. & US HWY 89	Right Of Way Preservation	Minor Arterial	\$ 2,301,557	\$ 250,000		\$ 2,051,557		\$2,052,000		\$ 250,000	2026
16	West Haven City	3300 South / Midland Drive Intersection	3300 South & Midland Drive	Operations	Collector	\$ 1,218,899	\$ 122,000		\$ 1,096,899					
17	West Haven City	3600 South (Phase 1)	2700 West to Midland Drive	Widening Existing Roadway	Collector	\$ 1,998,984	\$ 200,000		\$ 1,798,984					

Totals: \$ 59,286,412 \$ 6,084,260 \$ 7,064,448 \$ 46,137,704 \$4,225,000 \$22,002,000